

AGENDA FOR BOARD OF DIRECTORS
AUBURN SCHOOL DISTRICT NO. 408
Monday, October 26, 2015

- I. TIME AND PLACE
 - 1. 7 p.m. at the James P. Fugate Administration Building
- II. ROLL CALL
 - 1. Roll call of board members
- III. PLEDGE OF ALLEGIANCE
- IV. AUDIENCE PARTICIPATION
 - 1. Written communications
 - 2. Scheduled communications
 - 3. Unscheduled communications
 - 4. Community groups and organizations
- V. LEGISLATIVE UPDATE
- VI. STUDENT AND STAFF RECOGNITION
 - 1. Recognition of student
 - 2. Recognition of staff
 - 3. Recognition of retirees
- VII. STUDENT PARTICIPATION
 - 1. Lakeland Hills Elementary School PTA report
 - 2. Activity/athletic report
 - 3. Requests for travel
- VIII. SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT
 - 1. Chinook Elementary School 2015-16 PLC presentation
 - 2. District assessment calendar
- IX. PERSONNEL
 - 1. Certificated and classified personnel report
 - 2. American Education Week proclamation
 - 3. Requests for travel
- X. BUILDING PROGRAM
 - 1. Wireless and core network infrastructure improvements project
 - 2. Portable classrooms spring 2015 electrical project

3. Auburn Riverside High School ballfield and site improvements project
4. Cascade and Mt. Baker Middle School improvements project
5. Auburn High School modernization and reconstruction project
6. Auburn High School—work in progress report

XI. FINANCE

1. Vouchers
2. Financial statements

XII. DIRECTORS

1. Approval of minutes
2. December 28 board meeting
3. Magna nomination
4. Discussion
5. Executive session

LEGISLATIVE UPDATE

The board will discuss legislative items.

STUDENT AND STAFF RECOGNITION

1. Student Recognition

The Auburn School District Board of Directors will recognize Zoe Fichtel, a fifth grade student at Chinook, for being an outstanding student.

Zoe started at Chinook in kindergarten and has always been a top student. She is an avid reader, writes creatively, and problem solves in math beyond her years. She independently works on challenge homework, completing research, and science projects. Since third grade, she has been taking weekly French lessons from Chinook counselor Jesse Rodriquez.

In addition to her outstanding academics, Zoe is a role model for other students at Chinook. She was elected an ASB officer as a fourth grader, is the first to volunteer to help in the classroom, is in her second year as safety patrol officer, and recently trained other students for patrol officer.

"Not only does Zoe excel and challenge herself academically, but her kindness shines and positively impacts the social climate of our school," said Jennifer Davidson, Chinook principal.

Zoe is a student teachers can count on.

In her non-school time, Zoe attends dance classes and enjoys doing arts and crafts. She cannot pick her favorite subject; she loves to learn and loves all of the subjects. She loves to play and do her homework. She plans to be a teacher when she grows up and wants to help others as much as she can.

2. Staff Recognition

The Auburn School District Board of Directors will recognize Lisa Wilkinson, office manager at Chinook, for her outstanding service.

Lisa began her career in the ASD as substitute para-educator and office substitute. After stints at Washington and a long-term position in the administration building, Lisa has been the office manager at Chinook for six years.

She loves her job. "Chinook's focus is always about the kids," Lisa said.

A sign near her desk reads, "Children are not an interruption to my work, children are my work." She embodies that philosophy by researching and applying for grants to build a new playground, creating a "Snack Shack" for adults with the proceeds benefiting Chinook students, and even meeting daily with a student to set goals and reward his efforts.

Counselor Jesse Rodriguez said, "Lisa is truly a child magnet. She is a positive force in our school. She greets parents and staff members with cheerfulness and an unending willingness to serve in any way she can."

Prior to coming to the ASD, Lisa worked at Washington State University, the University of Washington, and Green River Community College as an administrative assistant. When her children were young, she did medical transcription from home. She attended BYU Idaho and is currently working on her BS degree in applied management.

In addition to attending school and serving Chinook students, she is the Auburn Association of Educational Office Professionals president.

Lisa grew up in Wyoming. She and her husband of 32 years, Clynn, have lived in Auburn since 1998. She has three adult children: one Auburn Riverside graduate and two Auburn High graduates. Her first grandchild was born in February.

In her off time, Lisa likes to sew, do crafts and explores healthy baking options. Her most recent favorite, healthy pumpkin brownies.

3. Recognition of Retirees

This evening the board will recognize Auburn School District retirees.

STUDENT PARTICIPATION

1. Lakeland Hills Elementary School PTA Report

Ryan Foster, associate superintendent of principal leadership and school programs, will introduce Colleen Barlow, Lakeland Hills Elementary School principal, who will introduce Sarah Burrell and Marisa Bowman, Lakeland Hills Elementary School PTA co-presidents, and Maegan Both, PTA co-vice president, who will share a PowerPoint presentation of the Lakeland Hills Elementary School PTA report and answer questions from the board.

2. Activity/Athletic Report–Auburn Riverside High School Debate Program

Ryan Foster will introduce Dave Halford, Auburn Riverside High School principal, who will introduce Meri Benedict, Auburn Riverside High School activities director, who will introduce Mark Davis, Auburn Riverside High School debate teacher. Mr. Davis will introduce Allyson McKay, Amber Hindman, and Madison Thibodeau, students. The team will present the Auburn Riverside High School debate program and answer questions from the board.

3. Requests for Travel

a. Eight Auburn Mountainview High School students request permission to travel to Pasco, Friday to Saturday, November 6-7. The purpose of the trip is to compete in the State Cross Country Meet. Lodging will be at the Red Lion hotel, meals will be at local restaurants, and travel will be by rental van. All expenses will be paid by ASB and district funds. Julianne Stricherz and Tim Tubbs, Auburn Mountainview High School coaches, request permission to accompany the students. One substitute will be needed for one day.

b. Four Auburn High School students request permission to travel to Orlando, Florida, Wednesday to Sunday, November 11-15. The purpose of the trip is to attend the JEA National Convention, at which Mr. Kaup will be receiving the Dow Jones Special Recognition Journalism Adviser Award (one of four selected in the U.S.). Lodging will be at Walt Disney World Dolphin hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by ASB and CTE funds. Thomas Kaup, Auburn High School teacher, requests permission to accompany the students. A substitute will be needed for two days.

Robyn Valles, parent chaperone, requests permission to accompany the students.

- c. Twelve Auburn Mountainview High School students request permission to travel to Ketchikan, Alaska, Sunday to Thursday, December 27-31. The purpose of the trip is to compete in the Winter Break Basketball Tournament. Lodging will be at the Best Western hotel, meals will be at local restaurants, and travel will be by airplane. All expenses will be paid by ASB funds. Thomas Ostrander, Ryan Medford, and Phil Blas, Auburn Mountainview High School coaches, request permission to accompany the students. Substitutes will not be needed.
- d. Ten Auburn High School students request permission to travel to Cambridge, Massachusetts, Friday to Wednesday, February 12-17, 2016. The purpose of the trip is to participate in the Debate Tournament. Lodging will be at the Double-Tree Inn, meals will be at local restaurants, and travel will be by airplane. Travel and meal expenses will be paid by ASB funds and lodging expenses will be paid by ASB and personal funds. Donna Bowler, Auburn High School teacher, requests permission to accompany the students. A substitute will be needed for one day.

Adam Bowler, chaperone, requests permission to accompany the students.

Recommendation:

That the above trips be approved as requested.



Lakeland Hills PTA

"Keys to Our Success"



What We Do

- Instructional Support
- Fundraising
- Services
- Communication
- Social Events



Newsletter





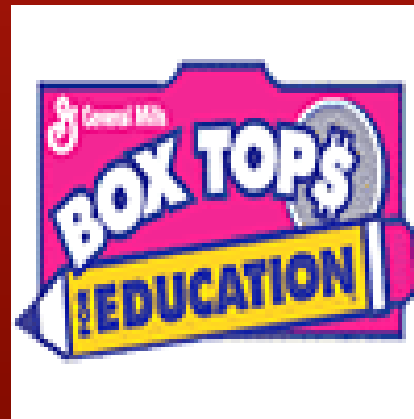
Instructional Support

- **Art Program**
- Accelerated Reader
- Book Fair
- IXL Math
- Reflections
- Science Fair
- STAR
- **Summer Reading Olympics**
- **WatchDOGS**



Fund-raising

- Auction
- All-School Fund-raiser
- Rebates (Box Tops, Campbell Soup labels, etc.)





Services



- Giving Tree
- Holiday Shop
- Pat-on-the-Back
- Popcorn
- Spirit Wear
- Yearbook

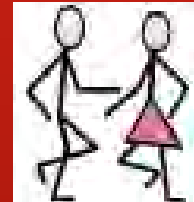




Social



- Carnival
- Father/Daughter Dance
- Family Nights (Movies, Sounders, Mariners, Thunderbirds)
- Staff Appreciation and Sunshine Committee



Questions?



SCHOOL PROGRAMS AND STUDENT ACHIEVEMENT

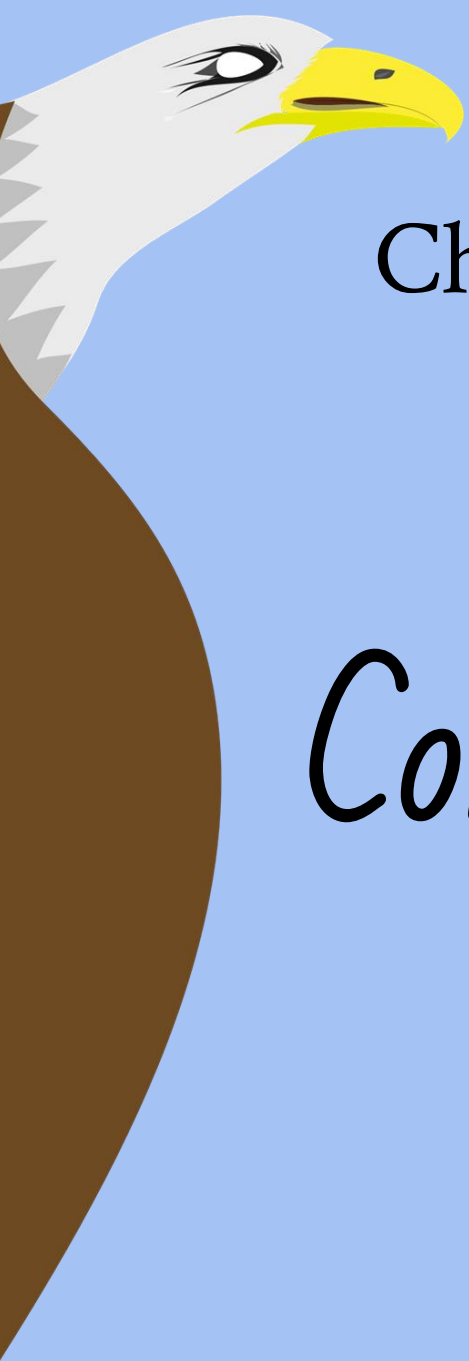
1. Chinook Elementary School 2015-16 PLC Presentation

Ryan Foster will introduce Jennifer Davidson, Chinook Elementary School principal, who will introduce Lindsey Johnson and Mike Signal, Chinook Elementary School staff members. The team will give a brief PowerPoint overview of how the Professional Learning Community model has been utilized to increase student achievement at Chinook Elementary School and answer questions from the board. This presentation aligns with the 2013-16 District Strategic Plan: Goal 1, Objective 1, Strategy 1.

2. District Assessment Calendar

Heidi Harris will introduce Julie DeBolt, executive director of student learning, assessment and high school programs, who will present the 2015-16 District Assessment Calendars and answer questions from the board.

Recommendation:	That the board approve the 2015-16 District Assessment Calendars as presented.
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Chinook Elementary School
Auburn School District

*Continuing to Create
Success*



The State of Chinook 2009-10

Student Behaviors

Over 230 Detentions in 7 months

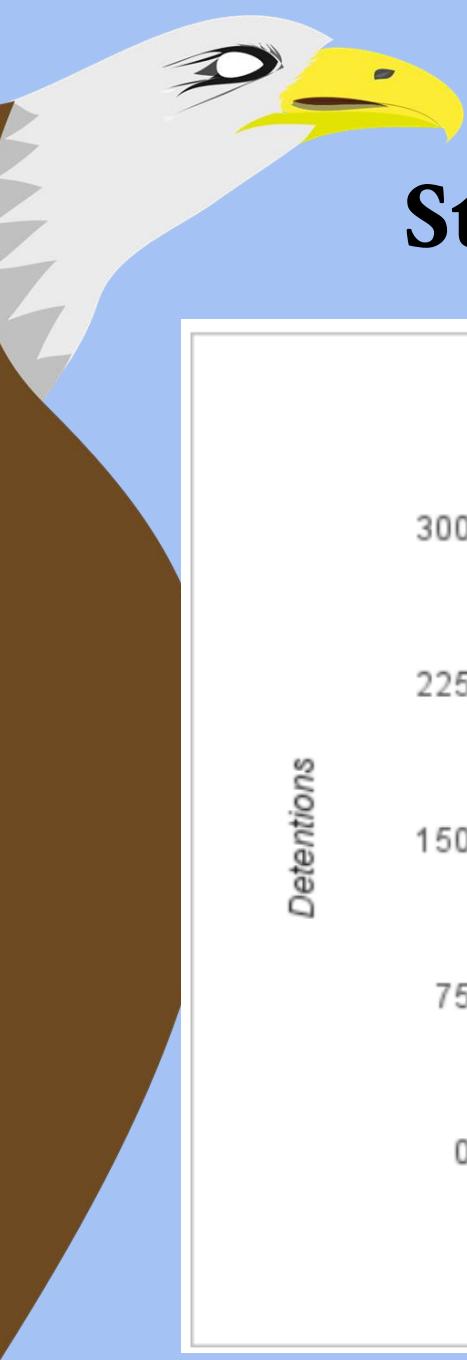
Academic Issues

51% of students passing MSP in 2009

Failure to meet AYP

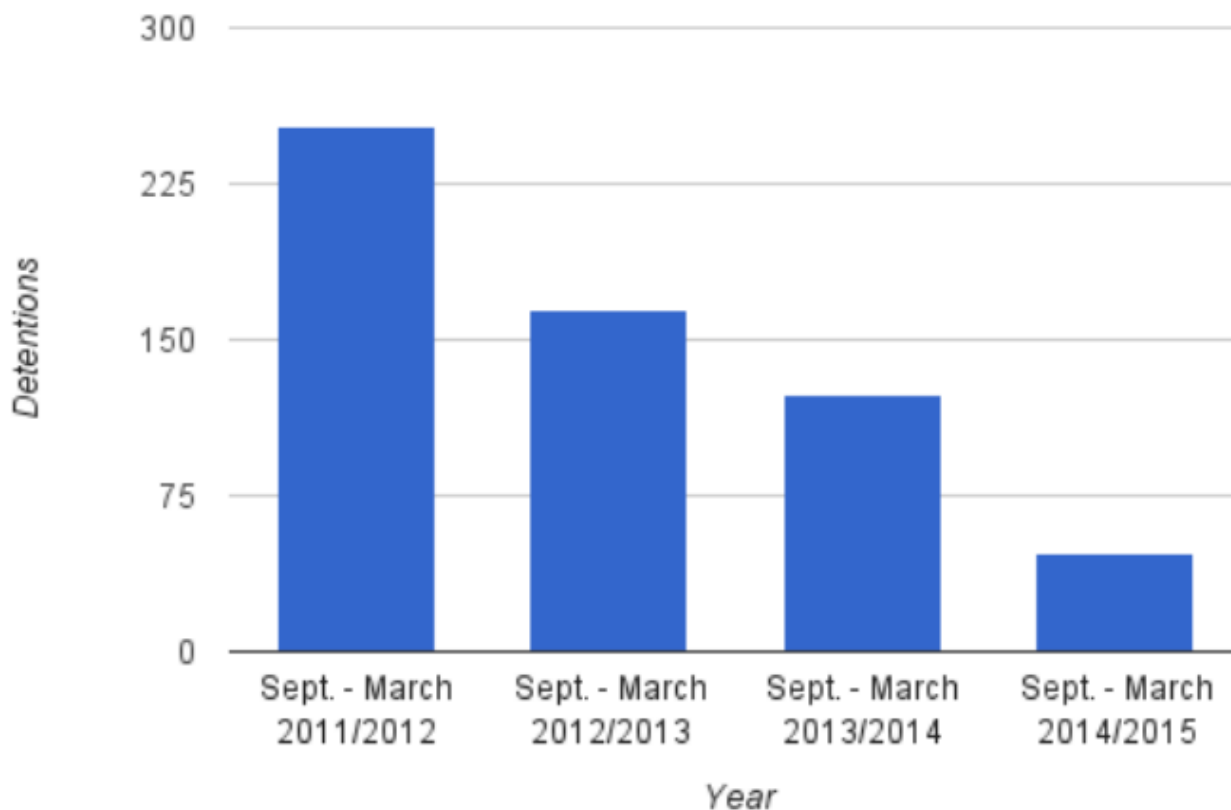
Staff, Family, and Student Perception

Less than 50% of Chinook stakeholders
perceived the school as a positive learning
environment



Student Behavioral Evidence

Chinook Lunch Detentions



PLCs

Elementary School PLC Meeting Agenda & Notes

All of the work done in a PLC meeting should focus on these four critical questions:

1. What do we want our students to learn?
2. How will we know when each student has learned it?
3. How will we respond when some students do not learn it?
4. How can we extend and enrich the learning for students who have demonstrated proficiency?



Team	4th	Date	10/17/2011	Location	Library	Note Taker	Pam Parks
	Team Members Present <input type="checkbox"/> Absent <input checked="" type="checkbox"/> Alisa Louie <input checked="" type="checkbox"/> Pam Parks <input checked="" type="checkbox"/> Staci Erickson <input type="checkbox"/> <input type="checkbox"/>			Team Members Present <input type="checkbox"/> Absent <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>			Team Members Present <input type="checkbox"/> Absent <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/>

Content Area: Math	Standard(s): All from 9/8/2010 to 1/21/2011
Meeting Topics/Outcomes (All of the work done in a PLC mtg should focus on one of these 4 critical questions)	<ol style="list-style-type: none"> 1. What do we want our students to learn? <input type="checkbox"/> Goal Setting/SMART Goals <input type="checkbox"/> Developing/Revising Pacing Guides, Scope & Sequence <input type="checkbox"/> Review Common Instructional Strategies/Planning for Instruction <input type="checkbox"/> Other: _____ 2. How will we know when each student has learned it? <input type="checkbox"/> Developing Common Formative Assessments <input type="checkbox"/> Review Student Data <input type="checkbox"/> Other: _____ 3. How will we respond when some students do not learn it? <input type="checkbox"/> Intervention: _____ 4. How can we extend and enrich the learning for students who have demonstrated proficiency? <input type="checkbox"/> Enrichment: _____

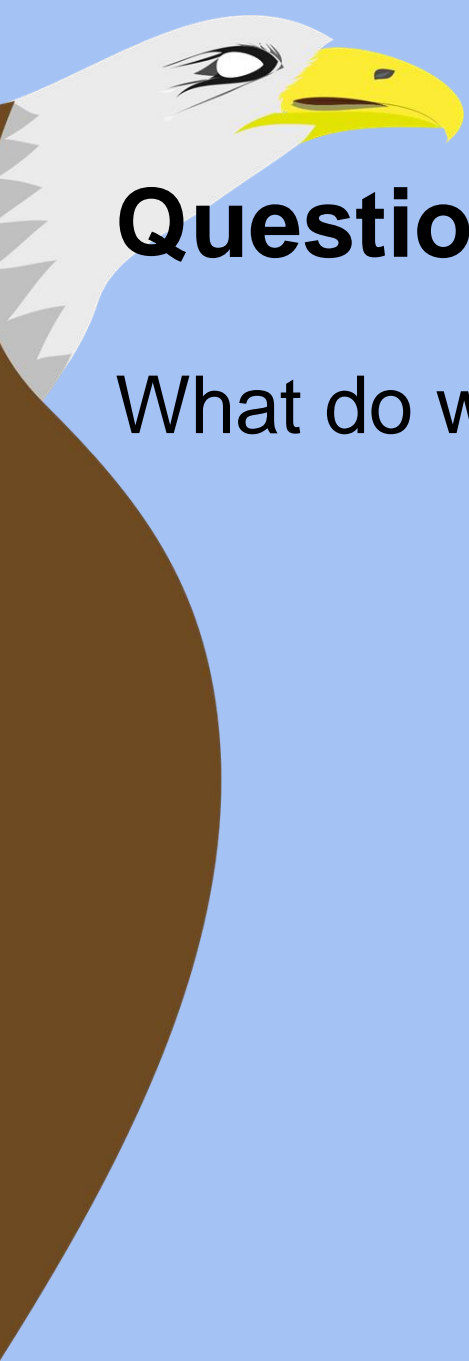
Agenda & Notes/ Discussion	Action Item(s)	Person Responsible	Deadline/ Due Date
Celebrations			
Agenda Item(s) for Next Meeting			
Questions/Comments/Requests for Admin			

Copies sent to Principal(s), All Team Members & _____



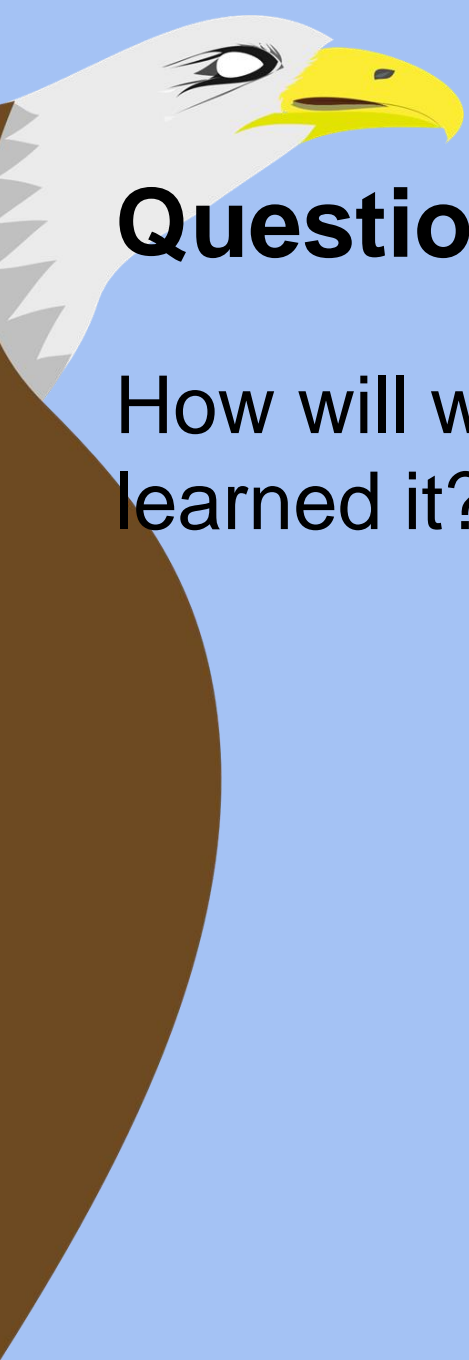
How did we get here?

- PBIS
- Shared Goal of Reading Improvement
- Common Instructional Languages and Practices
- Data Sharing and Accountability
- A PLC Model That Works



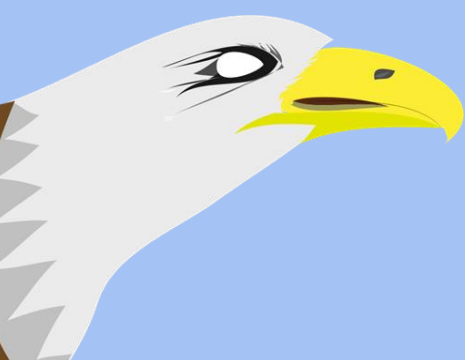
Question 1

What do we want the students to learn?



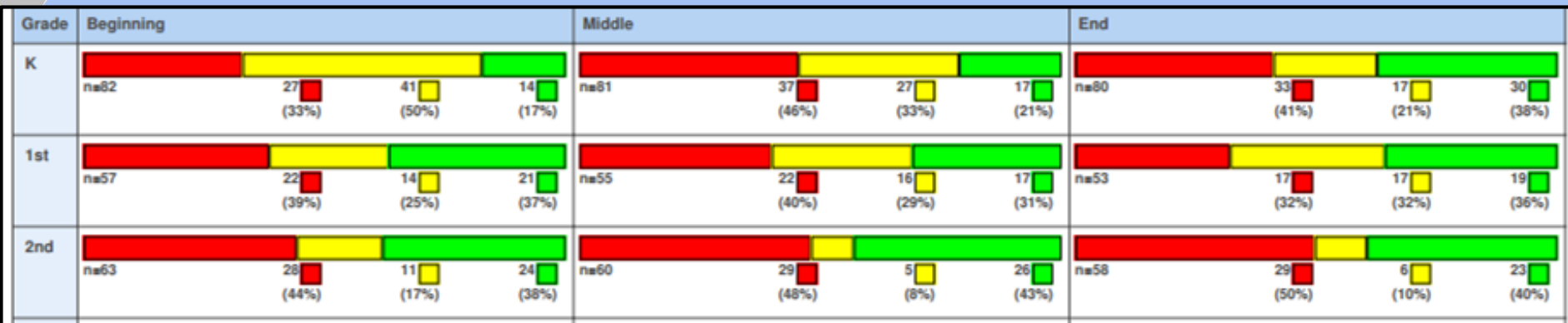
Question 2

How will we know when each student has learned it?

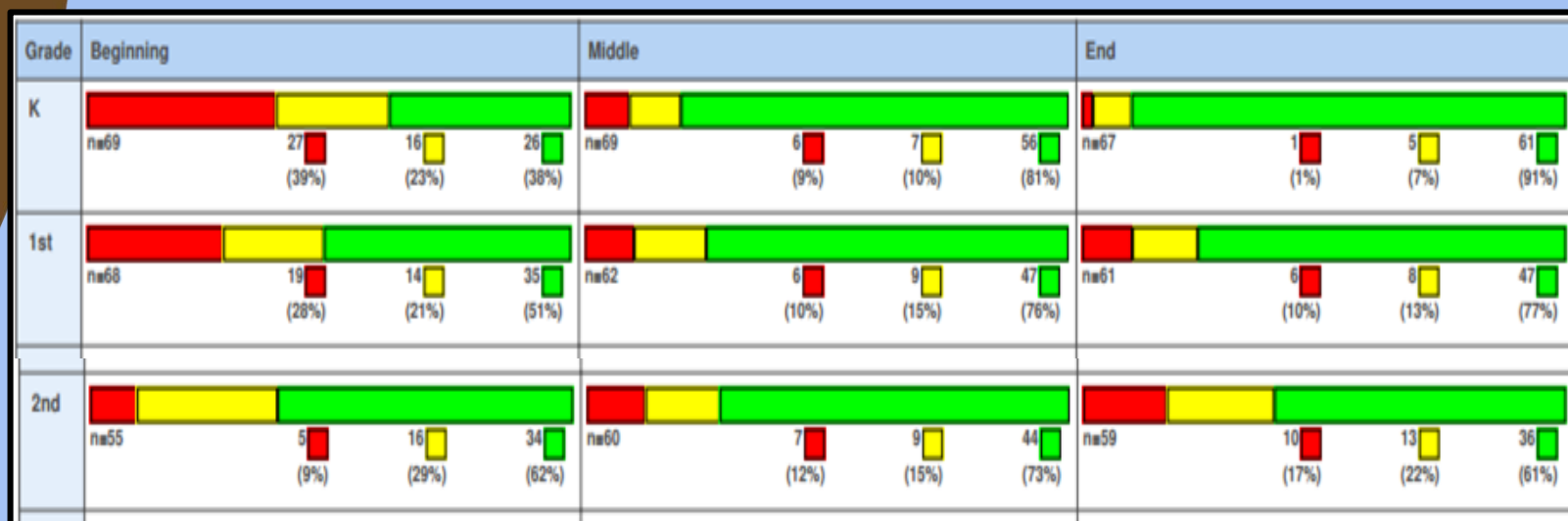


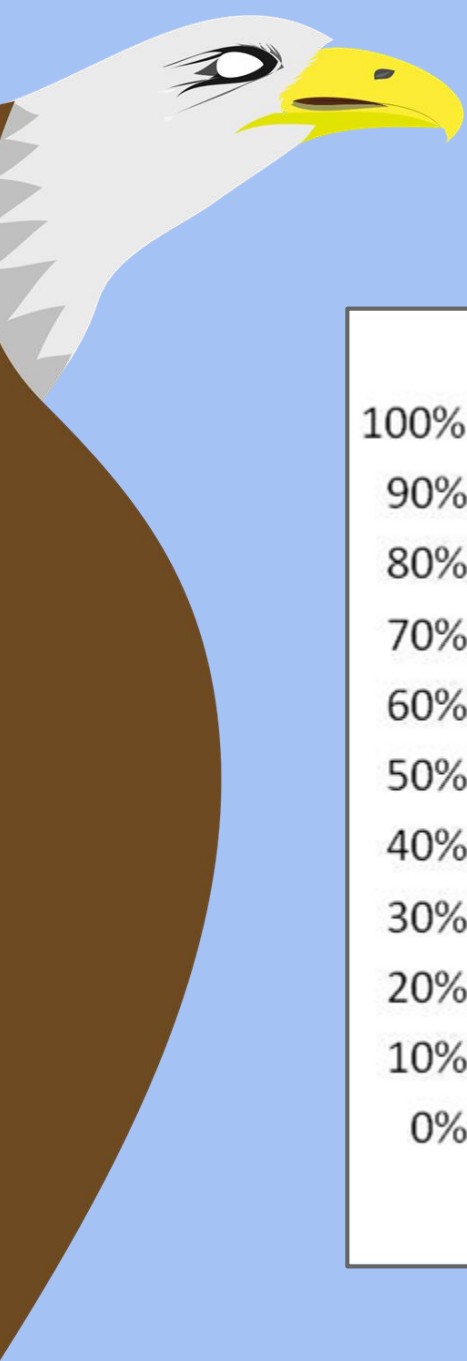
Reading Readiness

2008-2009



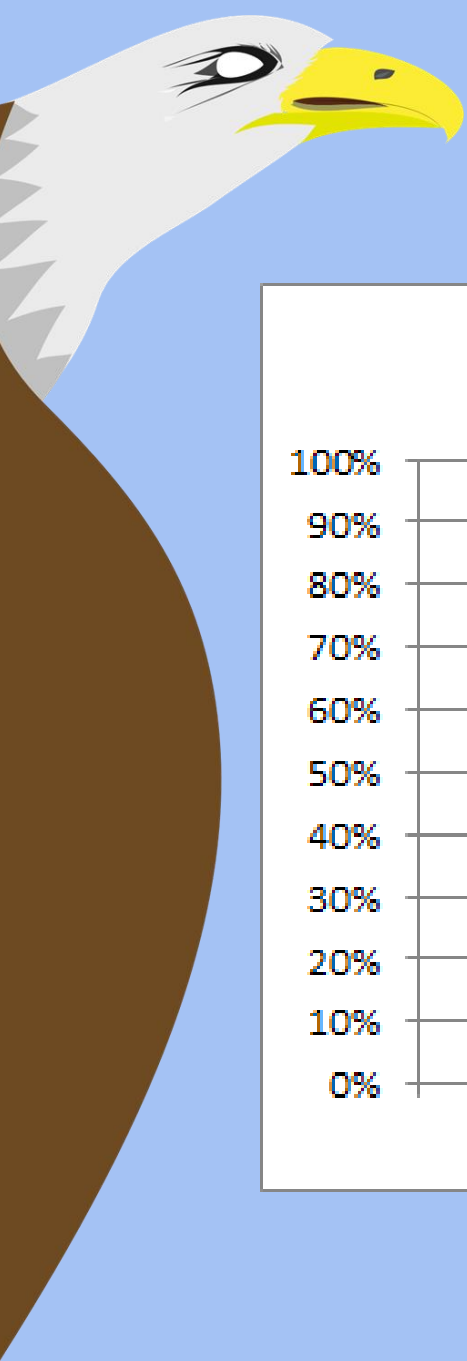
2013-2014



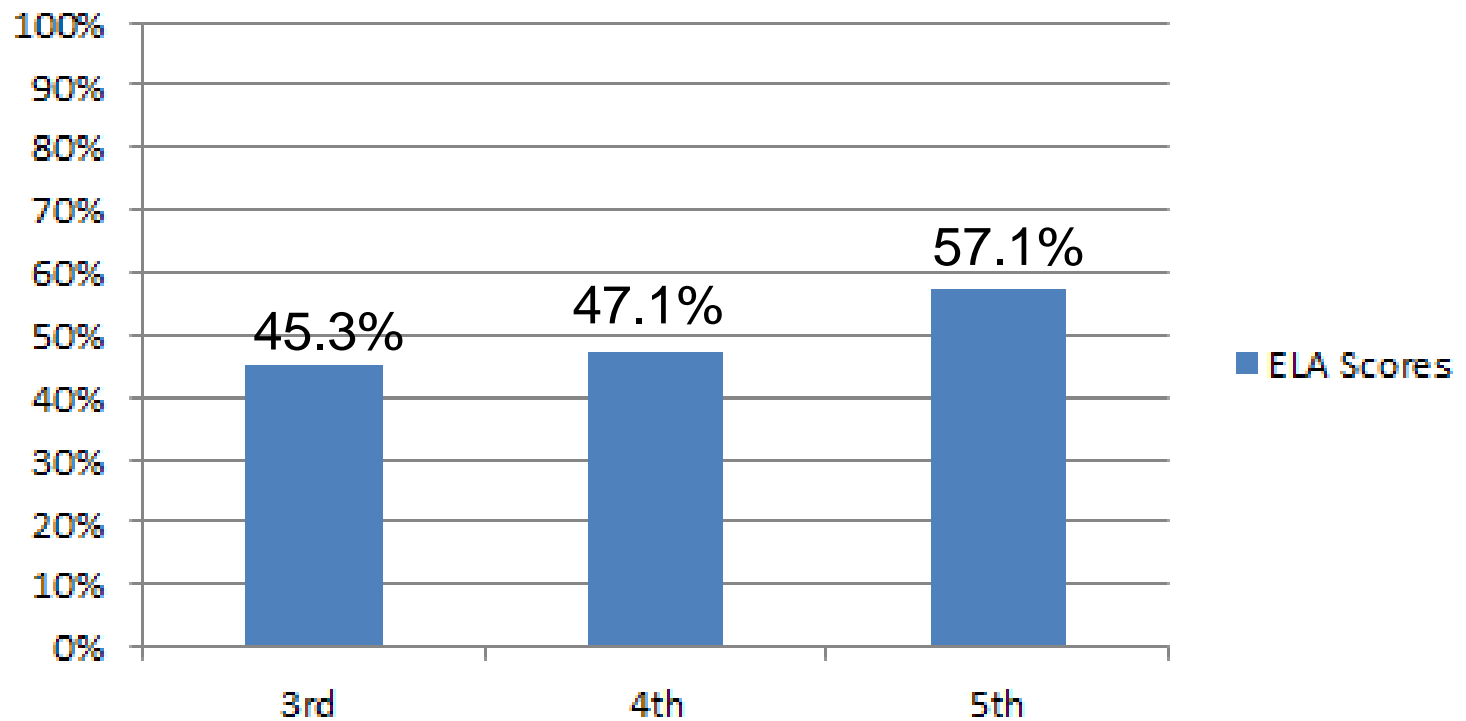


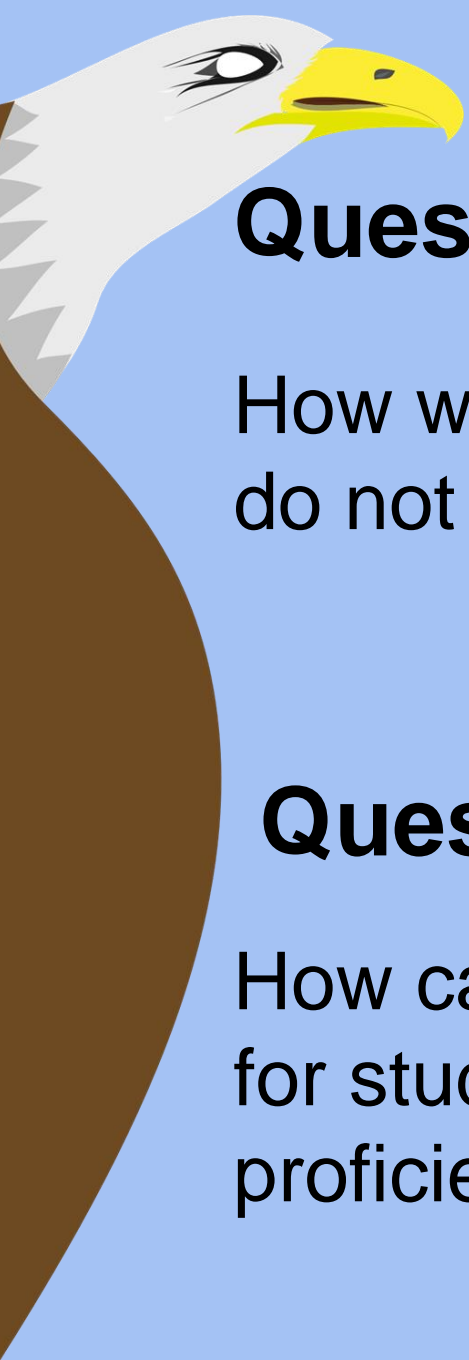
MSP Evidence





2015 SBA Scores (ELA)



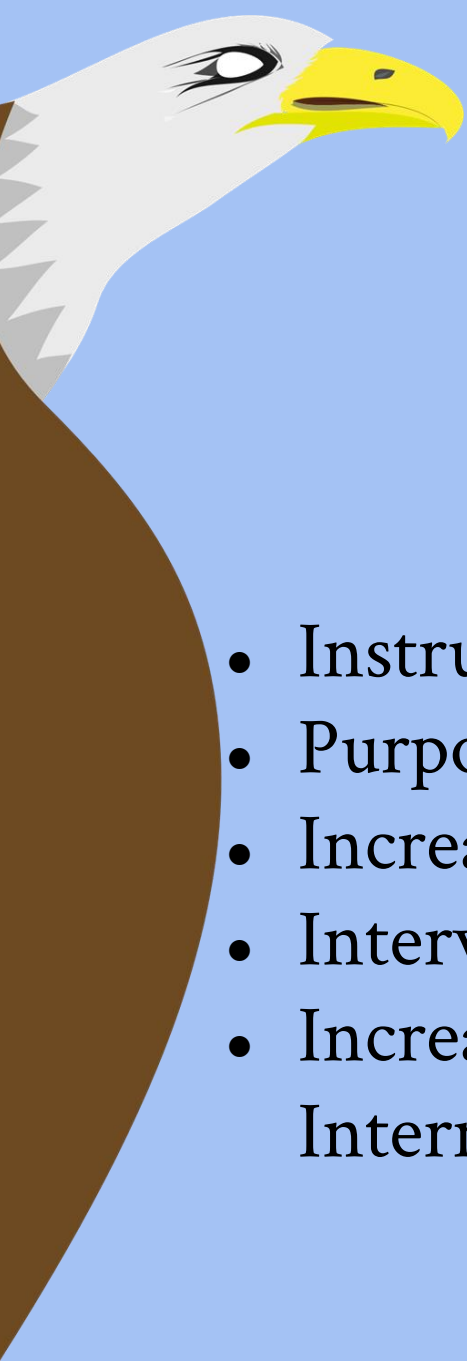


Question 3

How will we respond when some students do not learn it?

Question 4

How can we extend and enrich the learning for students who have demonstrated proficiency?

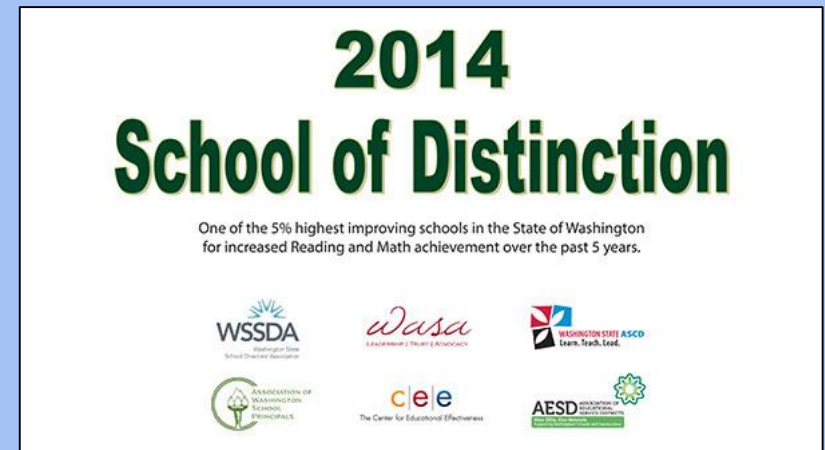


So what has to change?

- Instructional Rigor
- Purposeful Integration of Content Standards
- Increased Minutes of Reading Instruction
- Interventional Model
- Increased Instructional Support for Intermediate Grades

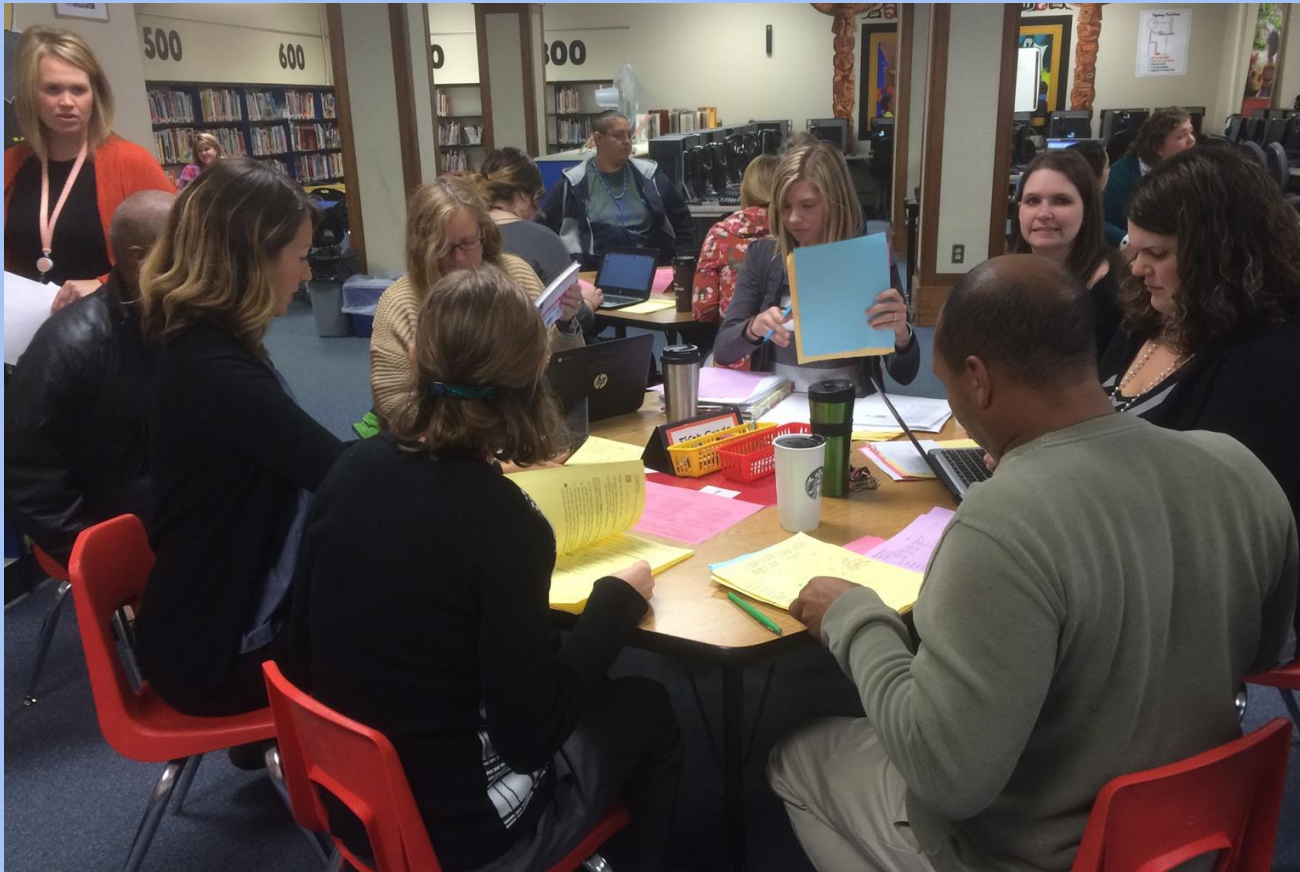
Chinook Elementary School

2014-2015





PLCs in Action





This is Our Motivation



Auburn School District
Assessment Calendar 2015-2016

Start Month	Test Name	Days	Description
September	DIBELS	September 1 – October 9	All K-5, LAP students grade 6
September	WA-AIM Fall Retake	September 14 – November 20	IEP Eligible Select Grade 12
September	MAP	September 23 – November 13	All 3,5,6-9 and all alg/geo students grades 10-12
October	PSAT/SAT	October 14-	9 th - 11 th PSAT, 12th grade SAT
October	WA-AIM	October 19 – April 8	IEP Eligible 3 – 8 and 11
November	District Writing Assessment	November 2 – November 6	All students 3-8
November	SBA Fall Retake	November 2 – 20	Select Grade 11 and 12
November	Off Grade ELA & Math Retake	November 2 – 20	IEP Eligible Select 11 and 12
November	Off Grade Science Retake	November 2 – 20	IEP Eligible Select Grade 11
November	HSPE Writing Fall Retake	November 3 & 4 – Paper	Select Grade 12
November	HSPE Reading Fall Retake	November 5 – Paper	Select Grade 12
December	MAP	December 2 – February 12	All 3,5,6-9 and all alg/geo students grades 10-12
January	DIBELS	January 1 – February 12	All K-5, LAP grade 6
January	CoGAT	January 4 – February 15	Referred students K-12
January	EOC Winter retake	January 5 – February 5	Select 10-12
January	EOC BIO Winter retake	January 5 – February 5	Select Grade 9-12 bio
January	District Writing Assessment Informational	January 11 – January 15	All Grades 6-8
January	Elementary Writing Assessment Informational	January 25 – January 29	All Grades 3-5
January	COE	Due January 27-	Any eligible senior
January	Secondary CBA	First Semester – due January 29	All 6-12 in appropriate courses
February	ELPA21	February 2 – March 11	All ELL students grade K-12
March	PSAT/SAT	March 2-	All 9 th - 11 th PSAT, 12th SAT
March	Off Grade ELA & Math	March 7 – June 10	IEP Eligible 11 and 12
March	Off Grade Science	March 7 – June 10	IEP Eligible 10 and 11
March	SBA	March 7 – June 10	All 3-8 and 10 ELA and Math ONLINE
March	SBA Gr 11	April 18 – June 10	All 11 ELA & Math ONLINE
March	MAP	March 9 – June 10	All 3,5,6-9 and all algebra/geo grades 10-12
March	DAPE Science Off Grade	March 10 – March 26 – Paper	IEP eligible 10, 11, and 12
March	District Writing Assessment	March 14 – March 18	All 6-8
March	HSPE Writing Spring Retake	March 15 & 16 – Paper	Select grade 12
March	HSPE Reading Spring Retake	March 17 – Paper	Select grade 12
April	MSP Science	April 18 – June 3	All 5 and 8 Online
May	DIBELS	May 2 – June 10	All K-5, LAP grade 6
May	AP Exams college board	May 2 – May 13	All eligible AP students 10-12
May	Elementary District Writing Assessment	May 2 – June 3	All 3-5
May	EOC Math	May 9 – June 10 – Paper	Grade 10 – 12
May	EOC Biology	May 9 – June 10 – Paper	Grade 9 - 12
June	DIBELS	May 2 - June 10	All K-5, LAP students grade 6
June	EOC Math	May 9 – June 10 – Paper	Grade 10 – 12
June	EOC Biology	May 9 – June 10 – Paper	Grade 9 - 12
June	COE	Due in June TBD	All eligible COE 11-12
June	Secondary CBA	Second Semester due June 17	All 6-12 in appropriate courses
June	Elementary CBA	All year- due June 17	All K-5

State Required Assessments	State Alternative Assessments
District Benchmark Assessments	Other Assessments

1. Certificated and Classified Personnel Report

Recommendation: That the board approve the attached report.

Recommendation: That the board recognize the proclamation for American Education Week.

Recommendation: That the above trips be approved as requested.

PERSONNEL REPORT - CERTIFICATED

	Classification	Job Type	Building	Name	Start Date	Hours	Rate of Pay	Comment
Curriculum-Noncurriculum	CERTIFICATED	ATLA	DEPT OF TECHNOLOGY	KNAPP, STEPHANIE	10/22/2015	18	\$44.46	
	CERTIFICATED	CASE MANAGER OVERLOAD PAY	ANNEX	ISELIN, DENISE	9/1/2015	40	\$47.16	
	CERTIFICATED	CLASSROOM MOVE	ALPAC	HOWELL, ANGELICA	9/16/2015	14	\$43.82	
	CERTIFICATED	CLASSROOM MOVE	ALPAC	MAHAFFEY, BEVERLY	9/16/2015	14	\$36.64	
	CERTIFICATED	EXTRA HOURS - AP SUPPORT	DEPT OF STUDENT LEARNING	MCLAUGHLIN, SCOTT	10/5/2015	14	\$47.16	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	FITZGERALD, AUTUMN	8/31/2015	2	\$28.09	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	HYDE, SHANNON	8/31/2015	2	\$42.54	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	JOHNSON, LINDSEY	8/31/2015	2	\$47.22	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	KESSLER, CHELSI	8/31/2015	2	\$33.82	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	MCGAUGHEY, DEBORA	8/31/2015	2	\$45.83	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	PAGORIA-O'NEILL, ANNMARIE	8/31/2015	2	\$37.00	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	RASMUSSEN, KARINE	8/31/2015	2	\$45.17	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	RIESTRA, JENNIFER	8/31/2015	2	\$42.54	
	CERTIFICATED	EXTRA HOURS - ELA LID SUPPORT	DEPT OF STUDENT LEARNING	WHARTON, TRICIA	8/31/2015	2	\$50.93	
	CERTIFICATED	EXTRA HOURS - KINDERGARTEN CURRICULUM	DEPT OF STUDENT LEARNING	MUSIAL, DIANA	9/1/2015	33	\$40.64	
	CERTIFICATED	EXTRA HOURS - TUTORING/ACADEMIC ASSISTANCE	DEPT OF STUDENT LEARNING	CARTER, JEREMIAH	10/5/2015	10	\$43.82	
	CERTIFICATED	EXTRA HOURS - TUTORING/ACADEMIC ASSISTANCE	DEPT OF STUDENT LEARNING	LENIHAN, LAINE	10/5/2015	10	\$52.46	
	CERTIFICATED	EXTRA HOURS - TUTORING/ACADEMIC ASSISTANCE	DEPT OF STUDENT LEARNING	THORINGTON, CHRISTINE	10/5/2015	10	\$52.46	
	CERTIFICATED	GOOGLE TRAINING	DEPT OF TECHNOLOGY	DUTOIT, MICHELLE	10/7/2015	6	\$50.23	
	CERTIFICATED	INSTRUCTIONAL HOURS - CURRICULUM PLANNING	OLYMPIC	STROBEL, KIMBERLY	8/20/2015	20	\$50.93	
	CERTIFICATED	INVOLUNTARY ROOM MOVE	GILDO REY	MUDROCH-ZIESKE, NECIA	10/6/2015	14	\$28.21	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	BOSCH, MICHAEL	9/16/2015	10	\$31.85	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	CICERO, TANYA	9/16/2015	10	\$52.46	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	CLARK, ANNE	9/16/2015	10	\$47.16	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	CLOUGH, MICHELLE	9/16/2015	10	\$30.10	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	DISBROW, LAUREL	9/16/2015	10	\$52.46	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	DUNHAM, RYAN	9/16/2015	10	\$49.25	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	DUTOIT, MICHELLE	9/16/2015	10	\$50.23	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	FOSS, KIMBERLEY	9/16/2015	10	\$47.16	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	KELLER, BRIAN	9/16/2015	10	\$50.23	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	KILBURG, KRISTY	9/16/2015	10	\$45.80	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	LEAF, VICKIE	9/16/2015	10	\$52.46	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	LEMANSKI, NATHAN	9/16/2015	10	\$37.21	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	LOUIE, ALISA	9/16/2015	10	\$38.42	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	MASSIMINO JR., JOSEPH	9/16/2015	10	\$40.05	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	MORGAN, ROBERT	9/16/2015	10	\$52.46	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	OLSON, KEVIN P	9/16/2015	10	\$35.24	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	SIGNAL, MICHAEL	9/16/2015	10	\$40.05	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	SPENCER JR., ARTHUR	9/16/2015	10	\$52.46	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	STROBEL, KIMBERLY	9/16/2015	10	\$52.46	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	UDD, JESSICA	9/16/2015	10	\$29.33	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	WHITE, BETH	9/16/2015	10	\$32.73	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	WICKSTROM, SCOTT	9/16/2015	10	\$52.46	
	CERTIFICATED	ITSS TRAINING MEETINGS	DEPT OF TECHNOLOGY	WISENER, AIMEE	9/16/2015	10	\$29.71	
	CERTIFICATED	NOVEL STUDY	GILDO REY	MACGURN, ALLISON	10/7/2015	10	\$34.84	
	CERTIFICATED	NOVEL STUDY	GILDO REY	MYERS, MARTY	10/7/2015	10	\$28.44	
	CERTIFICATED	PROFESSIONAL DEVELOPMENT PLANNING	OLYMPIC	WILLSON, JENNIFER	9/9/2015	30	\$52.46	
Leave	CERTIFICATED	PSYCHOLOGIST	ANNEX	SAMUELSON, JENNIFER	10/15/2015			CHILD REARING LEAVE
New Hire	CERTIFICATED	TEACHER/LEARNING SPEC (.4)	LAKE VIEW	HIATT, HEIDI	10/6/2015			C7, S6
Resignation	CERTIFICATED	TEACHER/SOCIAL STUDIES	CASCADE	REID, CHRISTINE	10/23/2015			PERSONAL REASONS

PERSONNEL REPORT - CLASSIFIED

Curriculum-Noncurriculum

CLASSIFIED	COACH - BASKETBALL (5TH GRADE BOYS)	CHINOOK	MORRISON, CHAD	9/18/2015	40	STIPEND - \$865
CLASSIFIED	COACH - BASKETBALL (6TH GRADE BOYS)	MT BAKER	JORDAN, JEFFREY	10/7/2015	40	STIPEND - \$865
CLASSIFIED	COACH - BASKETBALL (6TH GRADE BOYS)	CASCADE	QUADRI, MUSEMIL	10/7/2015	40	STIPEND - \$728
CLASSIFIED	CONSULTANT - ORCHESTRA	OLYMPIC	LIAO, LI-LING	9/9/2015	50	\$20.00
CLASSIFIED	EXTRA HOURS - REACH OUT FAIR	DEPT OF STUDENT LEARNING	CASAD, TANA	10/6/2015	3	\$23.28
CLASSIFIED	INTERVIEW TEAM	ADMINISTRATION	HUNTER, ANASTASIA	9/30/2015	1.5	24.29
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	BADRI, YEGANEH	10/5/2015	14	18.03
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	BLACK, MEGAN	10/6/2015	7	17.84
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	BLAIR, DONIELLE	10/6/2015	7	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	CHAPMAN, JACQUELINE	10/6/2015	7	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	CHITTENDEN, AMANDA	10/9/2015	0.5	17.84
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	COATES, KIANA	10/5/2015	14	17.84
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	COMSTOCK, ANGELA	10/9/2015	0.5	18.19
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	COOK, CLAIRE	10/9/2015	1	18.03
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	DARLING, LORA	10/5/2015	14	18.03
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	DAVIS, VICKI	10/5/2015	14	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	GADSBY, JAMIE	10/6/2015	7	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	GARRISON, GERRY	10/9/2015	0.5	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	GARVIN, ELIZABETH	10/5/2015	14	17.85
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	GERARD, TERRY	10/5/2015	14	18.03
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	GERASIMCZYK, CHRISTIAN	10/9/2015	0.5	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	GREENE, ANNA	10/9/2015	0.5	18.03
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	HART, KIMBERLY	10/9/2015	0.5	18.94
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	HITTLE, KELLY	10/6/2015	7	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	HODGE, STEPHANIE	10/5/2015	14	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	HOGSTROM, ARMENDA	10/6/2015	7	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	JACK, BECKY	10/6/2015	7	18.19
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	LAUX, HARUMI	10/9/2015	0.5	18.19
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	LORASH, REBECCA	10/6/2015	7	17.84
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	MATIAS, MARIBETH	10/5/2015	14	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	MCLEAN, ANA	10/6/2015	7	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	MENZEL, TERRY	10/5/2015	14	18.94
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	MORRIS, MICHELLE	10/9/2015	0.5	18.59
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	PAIRSH, ANGELA	10/9/2015	0.5	17.84
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	PEREZ, ANGELIQUE	10/5/2015	14	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	PRESTWICH, MARY	10/5/2015	14	18.19
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	SHROPSHIRE, JARED	10/9/2015	0.5	17.51
CLASSIFIED	RIGHT RESPONSE TRAINING	ANNEX	WARREN, RUTH	10/5/2015	14	18.19
CLASSIFIED	TEALS PROGRAM	DEPT OF STUDENT LEARNING	RAY, STEPHEN	9/9/2015		STIPEND - \$2,500
CLASSIFIED	TUTOR	ANNEX	BRUX, SHAWNA	9/1/2015	40	21.69
CLASSIFIED	TUTOR	ANNEX	GARNICA, EBONIE	9/1/2015	40	17.84
CLASSIFIED	TUTOR	ANNEX	PETERS, DOROTHEA	9/1/2015	40	17.51

New Hire

CLASSIFIED	PARA EDUCATOR CULINARY ARTS	AUBURN RIVERSIDE	DUTCHER, KIMBERLY	10/12/2015	6	\$17.16	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR ELEMENTARY LIBRARY	LAKEVIEW	TONGUE, STACY	10/12/2015	4	\$16.47	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR ENGLISH LANGUAGE LEARNER	PIONEER	CHI, KIMMY	10/19/2015	3.5	\$17.16	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR ENGLISH LANGUAGE LEARNER	LEA HILL	FOREHAND, MARISSA	10/9/2015	6	\$17.16	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR ENGLISH LANGUAGE LEARNER	PIONEER	TORRES ROSAS, PRISCILLA	10/19/2015	3.5	\$17.16	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR READING AND MATH/PLAYGROUND	EVERGREEN HEIGHTS	WILLIAMS, ASHLEY	10/12/2015	4.0/1.5	\$17.16/\$15.81	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR SPECIAL EDUCATION BD	RAINIER	DUBE, IAN	10/12/2015	6.5	\$17.51	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR SPECIAL EDUCATION BD	AUBURN MOUNTAINVIEW	VON CLUCK, JESSE	10/14/2015	6.5	\$17.51	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR SPECIAL EDUCATION RR	OLYMPIC	JOHNSON, NIKKI	10/12/2015	3	\$17.51	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR SPECIAL EDUCATION SLC	AUBURN HIGH	ZAWROTHIAK, PIOTR	10/12/2015	6.5	\$17.51	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR SPECIAL KIDS	CASCADE	CAIN, ERICA	10/12/2015	6.5	\$17.51	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR SPECIAL KIDS	CASCADE	CLAYTOR, DEMARCO JR.	10/19/2015	6.5	\$17.51	QUALIFIED APPLICANT
CLASSIFIED	PARA EDUCATOR SPECIAL KIDS	LEA HILL	TAYLOR, SALENA	10/13/2015	6.5	\$17.51	QUALIFIED APPLICANT

Resignation

CLASSIFIED	BUS DRIVER	TRANSPORTATION	CUTSFORTH, ROBERT	10/9/2015		RETIREMENT
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AUBURN SCHOOL DISTRICT NO. 408

PROCLAMATION

AMERICAN EDUCATION WEEK

***Whereas,** American public education serves as the foundation for a democratic society; and,*

***Whereas,** public education has been recognized as a fundamental public good for well over a century; and,*

***Whereas,** the public schools collectively remain one of our most vital institutions; and,*

***Whereas,** our schools continue to provide America with productive citizens; and,*

***Whereas,** the public schools have enabled our diverse population to work and live together in a free society; and,*

***Whereas,** schools play a vital role in building the future—one student at a time,*

***NOW,** therefore, we, serving as the Auburn School Board, do hereby recognize the designation of November 16-20, 2015, as American Education Week.*

Signed this 26th day of October, 2015

*President
Auburn School Board of Directors*

CERTIFICATED RESUME

Heidi Hiatt--learning specialist (.4)--Lake View Elementary. Ms. Hiatt earned her bachelor degree at Pacific Lutheran University and her master degree at Loyola University. Heidi has been a substitute in the Auburn School District.

BUILDING PROGRAM

1. Wireless and Core Network Infrastructure Improvements Project

Attached is a copy of Change Order No. 2 for the Wireless and Core Network Infrastructure Improvements project which should be considered to permit a change in the construction contract amount and construction time.

Original Contract	\$1,396,280.00
Previously Approved	-9,147.93
Change Order No. 2	+\$ 460.00
New Contract Amount	<u>\$1,387,592.07</u>

Increase in Contract Time: 35 Days at four schools.

Jeffrey Grose, executive director of capital projects, will be present to recommend acceptance of this change order.

Recommendation: That Change Order No. 2 be accepted for the Wireless and Core Network Infrastructure Improvements project and the contract amount be increased by \$460.00 for a new contract amount of \$1,387,592.07 and the contract time be increased by 35 days at Dick Scobee Elementary School, Evergreen Heights Elementary School, Cascade Middle School, and Olympic Middle School.

2. Portable Classrooms Spring 2015 Electrical Project

Attached is a copy of Change Order No. 1 for the Portable Classrooms Spring 2015 Electrical project which should be considered to permit a change in the construction contract amount.

Original Contract	\$313,000.00
Previously Approved	0.00
Change Order No. 1	+\$ 95,188.00
New Contract Amount	<u>\$408,188.00</u>

Jeffrey Grose will be present to recommend acceptance of this change order.

Recommendation: That Change Order No. 1 be accepted for the Portable Classrooms Spring 2015 Electrical project and the contract amount be increased by \$95,188.00 for a new contract amount of \$408,188.00.

3. Auburn Riverside High School Ballfield and Site Improvements Project

Attached is a copy of Change Order No. 4 for the Auburn Riverside High School Ballfield and Site Improvements project which should be considered to permit a change in the construction contract amount.

Original Contract	\$3,609,000.00
Previously Approved	219,173.74
Change Order No. 4	+\$ 16,931.95
New Contract Amount	<u>\$3,845,105.69</u>

Jeffrey Grose will be present to recommend acceptance of this change order.

Recommendation: That Change Order No. 4 be accepted for the Auburn Riverside High School Ballfield and Site Improvements project and the contract amount be increased by \$16,931.95 for a new contract amount of \$3,845,105.69.

4. Cascade and Mt. Baker Middle School Improvements Project

Attached are copies of Change Order Nos. 4 and 5 for the Cascade and Mt. Baker Middle School Improvements project which should be considered to permit a change in the construction contract amount.

Original Contract	\$2,987,209.00
Previously Approved	73,161.75
Change Order No. 4	9,410.00
Change Order No. 5	+\$ 13,190.00
New Contract Amount	<u>\$3,082,970.75</u>

Jeffrey Grose will be present to recommend acceptance of these change orders.

Recommendation: That Change Order Nos. 4 and 5 be accepted for the Cascade and Mt. Baker Middle School Improvements project and the contract amount be increased by \$22,600.00 for a new contract amount of \$3,082,970.75.

5. Auburn High School Modernization and Reconstruction Project

Attached is a copy of Change Order No. 83 for the Auburn High School Modernization & Reconstruction project which should be considered to permit a change in the construction contract amount.

Original Contract	\$80,570,700.00
Previously Approved	4,828,127.00
Change Order No. 83	+\$ 15,428.00
New Contract Amount	<u>\$85,414,255.00</u>

Jeffrey Grose will be present to recommend acceptance of the change order.

Recommendation: That Change Order No. 83 be accepted for the Auburn High School Modernization & Reconstruction project and the contract amount be increased by \$15,428.00 for a new contract amount of \$85,414,255.00.

6. Auburn High School—Work in Progress Report

Jeffrey Grose will be present to report on the progress of the Auburn High School Modernization & Reconstruction project.

Change Order

PROJECT: Wireless and Core Network Infrastructure Improvements CHANGE ORDER NO.: 2
DATE: October 14, 2015
TO CONTRACTOR: Ednetics
1055 NW Maple Street
Issaquah, WA 98027
CONTRACT DATED: April 1, 2015
ENGINEER'S PROJECT NO.: 15-001

The Contract is changed as follows:

- | | | | |
|----|---|-----|--------------------------|
| 1. | CCA-001R1 – Temporarily remove and reinstall WAP's at ARHS | Add | \$ 460.00 |
| 2. | CCA-003R2 – Revise Date of Substantial Completion at 4 schools. | Add | 35 days to Contract Time |
| | | | <hr/> |
| | | | \$460.00 |

The original Contract Sum was	\$ 1,396,280.00
Net change by previously authorized Change Orders	\$ -9,147.93
The Contract Sum prior to this Change Order was	\$ 1,387,132.07
The Contract Sum will be increased by this change order	\$ 460.00
The new Contract Sum including this Change Order will be	\$ 1,387,592.07

The Contract Time for the Work will be changed as follows.
As of the date of this Change Order, the date of Substantial Completion is September 25, 2015 for the following schools: Dick Scobee, Cascade, Olympic and Evergreen Heights.

Hargis Engineers, Inc.
1201 Third Avenue, Suite 600
Seattle, WA 98101

Auburn School District #408
915 Fourth Street N.E.
Auburn, WA 98002

Ednetics
1055 NW Maple Street
Issaquah, WA 98027

By: Paul Robison

By: _____

By: Lena Cus

Date: 10/14/15

Date: _____

Date: 10/21/2015

H A R G I S

1201 third avenue, suite 600, seattle, wa 98101

Change Order

PROJECT: Portable Classrooms Spring 2015 Electrical

CHANGE ORDER NO.: 1

DATE: October 19, 2015

TO CONTRACTOR: Dutton Electric Company, Inc.
12407 Mukilteo Speedway, Suite A170
Lynnwood, WA 98087

CONTRACT DATED: June 2, 2015

ENGINEER'S PROJECT NO.: 15-022

The Contract is changed as follows:

1. PR-01 – Add electrical work for Portables at Ilalko and Terminal Park Add \$ 95,188.00

The original Contract Sum was	\$ 313,000.00
Net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 313,000.00
The Contract Sum will be <u>increased</u> by this change order	\$ 95,188.00
The new Contract Sum including this Change Order will be	\$ 408,188.00

The Contract Time for the Work will be increased by 70 calendar days
The date of Substantial Completion as of the date of this Change Order is October 23, 2015.

Hargis Engineers, Inc.
1201 Third Avenue, Suite 600
Seattle, WA 98101

Auburn School District #408
915 Fourth Street N.E.
Auburn, WA 98002

Dutton Electric Company, Inc.
12407 Mukilteo Speedway, #A170
Lynnwood, WA 98087

By: 

By: _____

By: 

Date: 10.19.2015

Date: _____

Date: 10.19.2015

Change Order

PROJECT: AUBURN RIVERSIDE HIGH SCHOOL
BALLFIELD AND SITE IMPROVEMENTS
501 Oravetz Road, Auburn, WA 98092

CHANGE ORDER NO.: 04

DATE: October 19, 2015

TO CONTRACTOR: Terra Dynamics, Inc.
P.O. Box 2479
Auburn, WA 98071

CONTRACT DATED: March 26, 2015

ARCHITECT'S PROJECT NO.: 121-13024

The Contract is changed as follows:

1. PR-013: Add concrete curb and asphalt paving at gate to shot put area	Add	\$ 1,389.37
2. PR-018: Add 1,733 SF to concrete pads for bleachers	Add	\$ 6,995.61
3. PR-019: Add reimbursement to Contractor for scoreboard permit cost	Add	\$ 1,315.38
4. PR-020: Add replacement of 400 CY of unsuitable soil at softball field	Add	\$ 7,231.59

The original Contract Sum was	\$	3,609,000.00
Net change by previously authorized Change Orders	\$	219,173.74
The Contract Sum prior to this Change Order was	\$	3,828,173.74
The Contract Sum will be increased / decreased / remain unchanged by this change order	\$	16,931.95
The new Contract Sum including this Change Order will be	\$	3,845,105.69

The Contract Time will be increased / decreased / remain unchanged by	0 days
The date of Substantial Completion as of the date of this Change Order therefore is:	October 2, 2015

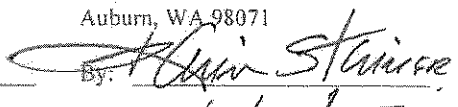
NAC/Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121

Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Terra Dynamics, Inc.
P.O. Box 2479
Auburn, WA 98071

By: 
Date: 10/19/15

By: _____
Date: _____

By:  Kevin Sturice, Sec.
Date: 10/19/15

Change Order

PROJECT: CASCADE AND MT. BAKER MIDDLE SCHOOL
IMPROVEMENTS
1015 - 24th Street NE, Auburn, WA 98002
620 - 37th Street SE, Auburn, WA 98002

CHANGE ORDER NO.: 04

DATE: October 19, 2015

TO CONTRACTOR: Lincoln Construction, Inc.
P.O. Box 730
Spanaway, WA 98387

CONTRACT DATED: April 27, 2015

ARCHITECT'S PROJECT NO.: 121-14019

The Contract is changed as follows:

1.	PR-004: Add sleepers at mechanical equipment curbs at Cascade	Add	\$ 1,988.00
2.	PR-007: Add temperature monitoring for walk-in boxes at Cascade	Add	\$ 681.00
3.	PR-014: Add metal edge trim for VRF units in library and offices at Cascade	Add	\$ 1,705.00
4.	PR-018: Add new housekeeping pads for boiler pumps at Cascade	Add	\$ 975.00
5.	PR-025: Add power for new range hoods in Foods 414 at Cascade	Add	\$ 675.00
6.	PR-040: Add protection and drainage for condensate drain lines at Cascade	Add	\$ 674.00
7.	PR-043: Add cleaning of plugged drain lines at 200 and 500 buildings at Cascade	Add	\$ 970.00
8.	PR-046: Add power and a wood base for icemaker at Cascade	Add	\$ 1,742.00

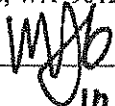
The original Contract Sum was	\$	2,987,209.00
Net change by previously authorized Change Orders	\$	73,161.75
The Contract Sum prior to this Change Order was	\$	3,060,370.75
The Contract Sum will be increased / decreased / remain unchanged by this change order	\$	9,410.00
The new Contract Sum including this Change Order will be	\$	3,069,780.75

The Contract Time will be increased / decreased / **remain unchanged** by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is: August 21, 2015

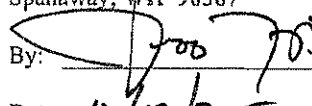
NAC|Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121

Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lincoln Construction, Inc.
P.O. Box 730
Spanaway, WA 98387

By: 
Date: 10/19/15

By: _____
Date: _____

By: 
Date: 10/19/2015

Change Order

PROJECT: CASCADE AND MT. BAKER MIDDLE SCHOOL
IMPROVEMENTS
1015 - 24th Street NE, Auburn, WA 98002
620 - 37th Street SE, Auburn, WA 98002

CHANGE ORDER NO.: 05

DATE: October 19, 2015

TO CONTRACTOR: Lincoln Construction, Inc.
P.O. Box 730
Spanaway, WA 98387

CONTRACT DATED: April 27, 2015

ARCHITECT'S PROJECT NO.: 121-14019

The Contract is changed as follows:

1.	PR-019: Add 4 door grilles in kitchen doors at Cascade	Add	\$ 1,661.00
2.	PR-027: Add a shower seat for shower stall in girls locker room at Cascade	Add	\$ 333.00
3.	PR-028: Add sealing new concrete locker benches in locker rooms at Cascade	Add	\$ 1,076.00
4.	PR-034R: Add support post for urinal screen in boys locker room at Cascade	Add	\$ 571.00
5.	PR-036: Add carpet replacement in music practice rooms at Cascade	Add	\$ 4,036.00
6.	PR-041: Add insulation, wood trim, and paint at new sound doors at Cascade	Add	\$ 3,524.00
7.	PR-045: Add ceramic tile enclosures at 2 columns in locker rooms at Cascade	Add	\$ 1,989.00

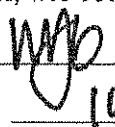
The original Contract Sum was	\$	2,987,209.00
Net change by previously authorized Change Orders	\$	82,571.75
The Contract Sum prior to this Change Order was	\$	3,069,780.75
The Contract Sum will be increased / decreased / remain unchanged by this change order	\$	13,190.00
The new Contract Sum including this Change Order will be	\$	3,082,970.75

The Contract Time will be increased / decreased / **remain unchanged** by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is: August 21, 2015

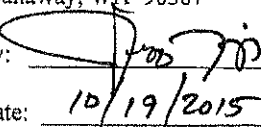
NAC|Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121

Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lincoln Construction, Inc.
P.O. Box 730
Spanaway, WA 98387

By: 
Date: 10/19/15

By: _____
Date: _____

By: 
Date: 10/19/2015

Change Order

PROJECT: AUBURN HIGH SCHOOL MODERNIZATIONS & RECONSTRUCTION
800 Fourth Street NE, Auburn, WA 98002

CHANGE ORDER NO.: 83

DATE: October 19, 2015

TO CONTRACTOR: Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005

CONTRACT DATED: February 18, 2013

ARCHITECT'S PROJECT NO.: 121-10016

The Contract is changed as follows:

1. CCA-417R	Provide magnetic hold-opens at Phase 2 doors.	\$7,483.00
2. CCA-443	Provide storm drain connections at Auto Shop and north Gym.	\$3,957.00
3. CCA-473	Modify gutter and downspout at west side of Auto Shop.	<u>\$3,988.00</u>
Total This Change Order		\$15,428.00

The original Contract Sum was	\$	80,570,700.00
Net change by previously authorized Change Orders	\$	4,828,127.00
The Contract Sum prior to this Change Order was	\$	85,398,827.00
The Contract Sum will be increased by this change order	\$	15,428.00
The new Contract Sum including this Change Order will be	\$	85,414,255.00

The Contract Time will be unchanged by 0 days
The date of Substantial Completion as of the date of this Change Order therefore is: July 1, 2016

Pursuant to the Contract, the execution of this Change Order constitutes a waiver of claims by the Contractor arising out of the Work to be performed or deleted pursuant to this Change Order, except as specifically described herein. Reservation of rights will be deemed waived and are void unless the reserved rights are specifically described in detail to the satisfaction of the Owner and are initialed by the Owner.

NAC Architecture
2025 First Avenue, Suite 300
Seattle, WA 98121


Auburn School District #408
915 Fourth Street NE
Auburn, WA 98002

Lydig Construction Company
3180 139th Ave SE, Suite 110
Bellevue, WA 98005



By: Brent Compton
Date: October 19, 2015

By: Cindi Blansfield
Date:


By: Brandon Watts
Date: 10/19/2015

FINANCE

1. Vouchers

Vouchers will be presented.

Recommendation:

That these vouchers be signed.

2. Financial Statements

Financial statements for the months of August and September, 2015, are presented to the board for their information.

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 26, 2015, the board, by a _____ vote, approves payments, totaling \$1,185,609.33. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank of Washington:
Warrant Numbers 428177 through 428399, totaling \$1,185,609.33

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
428177	*CREDIT INTERNATIONAL CORPORAT	10/26/2015	742.25
428178	3 WIRE GROUP INC	10/26/2015	238.46
428179	3M COMPANY	10/26/2015	1,397.22
428180	95 PERCENTGROUP INC	10/26/2015	217.80
428181	ABC CLIO LLC	10/26/2015	2,150.00
428182	AGRISHOP INC	10/26/2015	89.44
428183	ALPINE PRODUCTS INC	10/26/2015	632.42
428184	AMERICAN ACADEMY ~ GRADUATION	10/26/2015	15,750.00
428185	AMERICAN RED CROSS	10/26/2015	160.00
428186	ANIXTER INC	10/26/2015	223.79
428187	Vendor Continued Check	10/26/2015	0.00
428188	APPLE COMPUTER INC	10/26/2015	39,045.53
428189	ARAMARK UNIFORM SERVICES	10/26/2015	92.58
428190	ASIA PACIFIC GARDENING INC	10/26/2015	1,219.57
428191	AUBURN ELECTRICAL SERVICE INC	10/26/2015	686.88
428192	AUBURN SCHOOL DIST 408 **	10/26/2015	15,000.00
428193	AUBURN YOUTH RESOURCES INC	10/26/2015	6,785.00

Check Nbr	Vendor Name	Check Date	Check Amount
428194	BAILEY, KRISTAN N	10/26/2015	14.00
428195	BALANCE DYNAMICS INC	10/26/2015	2,159.53
428196	BLICK ART MATERIALS	10/26/2015	901.16
428197	BRYSON SALES & SERVICE	10/26/2015	78.57
428198	Vendor Continued Check	10/26/2015	0.00
428199	Vendor Continued Check	10/26/2015	0.00
428200	C N R INC	10/26/2015	20,047.39
428201	CAMBIUM LEARNING/ SOPRIS WEST	10/26/2015	36,322.91
428202	CAREERSTAFF UNLIMITED INC	10/26/2015	2,456.25
428203	CARLEX COMPANY	10/26/2015	495.67
428204	CASCADE BEAUTY COLLEGE	10/26/2015	3,585.35
428205	CDW GOVERNMENT INC	10/26/2015	62.34
428206	CHILDRENS THERAPY CENTER	10/26/2015	21,280.00
428207	COASTAL FARM & RANCH	10/26/2015	9.84
428208	COASTWIDE LABORATORIES	10/26/2015	3,232.66
428209	COLLEGE BOARD	10/26/2015	233.63
428210	COMMITTEE FOR CHILDREN	10/26/2015	4,128.15
428211	COMMON CRAFT LLC	10/26/2015	639.00
428212	CONSOLIDATED ELECTRICAL DIST I	10/26/2015	70.39
428213	CONSOLIDATED PRESS PRINTING CO	10/26/2015	3,203.61
428214	COVINGTON WATER DIST	10/26/2015	1,474.60
428215	CULBERTSON SIGN SERVICE LLC	10/26/2015	200.00
428216	CULBERTSON SIGN SERVICE LLC	10/26/2015	4,180.00
428217	Vendor Continued Check	10/26/2015	0.00
428218	CUMMINS INC	10/26/2015	2,492.16

Check Nbr	Vendor Name	Check Date	Check Amount
428219	Vendor Continued Check	10/26/2015	0.00
428220	DAIRY FRESH FARMS INC	10/26/2015	2,707.90
428221	DB SECURE SHRED	10/26/2015	134.34
428222	DEAN EVANS AND ASSOCIATES INC	10/26/2015	2,348.60
428223	DELL MARKETING LP % DELL USA L	10/26/2015	981.58
428224	DEPT OF LICENSING DRIVER RECOR	10/26/2015	104.00
428225	DEPT OF ENTERPRISE SERVICES	10/26/2015	450.00
428226	DIMENSIONAL COMMUNICATIONS INC	10/26/2015	93.08
428227	DON SMALL & SONS OIL DIST CO	10/26/2015	3,314.96
428228	DRUG FREE BUSINESS	10/26/2015	1,102.98
428229	DYNAMIC LANGUAGE CENTER INC	10/26/2015	631.92
428230	EDUCATIONAL TESTING SERVICE IN	10/26/2015	550.00
428231	EK BEVERAGE COMPANY	10/26/2015	1,042.79
428232	EVELYN N PROBERT LITERACY CONS	10/26/2015	4,312.50
428233	EXPERT DRYWALL INC	10/26/2015	9,811.63
428234	FAIRFAX HOSPITAL INC	10/26/2015	10,764.00
428235	Vendor Continued Check	10/26/2015	0.00
428236	FERGUSON ENTERPRISES INC #3007	10/26/2015	1,707.30
428237	FLEETPRIDE	10/26/2015	78.98
428238	FOLLETT SCHOOL SOLUTIONS INC	10/26/2015	412.92
428239	GOODY MAN DISTRIBUTING INC	10/26/2015	5,631.96
428240	GOS PRINTING CORP	10/26/2015	195.85
428241	GRAFFITI SOLUTIONS INC	10/26/2015	2,212.00
428242	GRAINGER DEPT 810392688	10/26/2015	4,217.44
428243	GROW PUBLICATIONS	10/26/2015	36.45

Check Nbr	Vendor Name	Check Date	Check Amount
428244	GUARDIAN SECURITY SYSTEMS INC	10/26/2015	1,442.00
428245	HAMMOND ASHLEY VIOLINS	10/26/2015	18.59
428246	Vendor Continued Check	10/26/2015	0.00
428247	HARTNESS, ADRIANE L	10/26/2015	14,650.00
428248	HEALTH VENTURE	10/26/2015	1,968.75
428249	INTEGRATED SYSTEMS LLC	10/26/2015	1,773.90
428250	INTERBORO PACKAGING CORP	10/26/2015	24,309.00
428251	IXL LEARNING INC	10/26/2015	56,600.00
428252	JILL DEGOEDE CONSULTING AND CO	10/26/2015	1,500.00
428253	JUNIOR LIBRARY GUILD	10/26/2015	591.00
428254	KING COUNTY DEPT OF FINANCE	10/26/2015	171.00
428255	KONICA MINOLTA BUSINESS SOLUTI	10/26/2015	120.43
428256	KWARTIN, MATHEW	10/26/2015	8.00
428257	LACY, TAYLOR LESLIE MYERS	10/26/2015	14.13
428258	LAKEHAVEN UTILITY DISTRICT	10/26/2015	251.36
428259	LAKESHORE LEARNING MATERIALS	10/26/2015	2,176.70
428260	MACGILL & CO	10/26/2015	4,270.00
428261	MAXIM STAFFING SOLUTIONS	10/26/2015	3,752.96
428262	MICONTROLS INC	10/26/2015	104.69
428263	MICRO COMPUTER SYSTEMS INC	10/26/2015	292.37
428264	Vendor Continued Check	10/26/2015	0.00
428265	MIDCO MATERIAL HANDLING INC	10/26/2015	1,191.43
428266	MSR NORTHWEST INC E3 DIAGNOSTI	10/26/2015	2,221.77
428267	NASCO MODESTO	10/26/2015	87.45
428268	NEUROPATH LEARNING COMPANY INC	10/26/2015	160,143.75

Check Nbr	Vendor Name	Check Date	Check Amount
428269	NOW ENVIRONMENTAL SERVICES INC	10/26/2015	675.00
428270	NW BATTERIES	10/26/2015	103.25
428271	NW HANDLING SYSTEMS INC	10/26/2015	491.66
428272	OFFICE DEPOT INC ACCT#8011 073	10/26/2015	487.47
428273	ORCA PACIFIC INC	10/26/2015	736.98
428274	OUTPATIENT PHYSICAL THERAPY &	10/26/2015	3,444.00
428275	OVERLAKE HOSPITAL MEDICAL CENT	10/26/2015	7,756.00
428276	PACIFIC INTERPRETERS INC	10/26/2015	145.67
428277	PALOS SPORTS	10/26/2015	21.58
428278	PARENT INSTITUTE	10/26/2015	1,776.60
428279	PATTERSON BUCHANAN FOBES & LEI	10/26/2015	4,920.00
428280	PETRO CARD	10/26/2015	20,145.14
428281	PHILIPS MEDICAL SYSTEMS	10/26/2015	1,400.72
428282	PITNEY BOWES POSTAGE BY PHONE	10/26/2015	10,000.00
428283	PITNEY BOWES INC	10/26/2015	383.42
428284	PITNEY BOWES PRESORT SERVICES	10/26/2015	2,173.17
428285	PLATER, BRIANA D	10/26/2015	33.00
428286	PLUMMASTER INC	10/26/2015	1,351.30
428287	PRAXAIR DISTRIBUTION INC	10/26/2015	613.45
428288	PRO CARE THERAPY INC	10/26/2015	2,465.00
428289	PROGRESSUS THERAPY INC	10/26/2015	9,249.60
428290	PUGET SOUND JOINT PURCHASING C	10/26/2015	2,000.00
428291	PUGET SOUND ENERGY ELECTRIC	10/26/2015	93,385.37
428292	Vendor Continued Check	10/26/2015	0.00
428293	PUGET SOUND ENERGY NAT GAS	10/26/2015	10,541.75

Check Nbr	Vendor Name	Check Date	Check Amount
428294	PUGET SOUND EDUCATIONAL SERVIC	10/26/2015	3,239.43
428295	REXEL INC	10/26/2015	190.17
428296	RIDDELL ALL AMERICAN SPORTS CO	10/26/2015	6,212.43
428297	ROCK CHIP GUYS LLC	10/26/2015	191.63
428298	RODDA PAINT CO	10/26/2015	1,403.11
428299	RWC INTERNATIONAL LTD INC	10/26/2015	3,754.48
428300	SAXTON BRADLEY INC	10/26/2015	657.00
428301	SCHETKY NW SALES INC	10/26/2015	1,193.42
428302	SCHOLASTIC BOOK CLUBS INC	10/26/2015	3,644.56
428303	SCHOOL OUTFITTERS	10/26/2015	9,147.54
428304	SIMON, TIER E	10/26/2015	154.45
428305	SOLIANI HEALTH	10/26/2015	6,955.00
428306	Vendor Continued Check	10/26/2015	0.00
428307	STANSELL GLASS INC	10/26/2015	692.09
428308	SUPERIOR PLUS CONSTRUCTION PRO	10/26/2015	507.49
428309	Vendor Continued Check	10/26/2015	0.00
428310	SUPERIOR HVAC AND ELECTRICAL	10/26/2015	6,999.77
428311	SUPPLEMENTAL HEALTH CARE	10/26/2015	5,250.00
428312	TACOMA SCREW PRODUCTS INC	10/26/2015	276.87
428313	TEACHERS DISCOVERY	10/26/2015	319.18
428314	TEC EQUIPMENT INC	10/26/2015	93.33
428315	TECHNICAL SUPPORT SERVICES	10/26/2015	120.45
428316	THYSSENKRUPP ELEVATOR CORP	10/26/2015	1,511.36
428317	TORRES, ROSINA	10/26/2015	69.25
428318	ULTIMATE ACCESS CARD LLC	10/26/2015	361.35

Check Nbr	Vendor Name	Check Date	Check Amount
428319	UNIFIRST CORPORATION	10/26/2015	667.10
428320	UNIVERSAL LANGUAGE SERVICE INC	10/26/2015	3,415.92
428321	USA MOBILITY WIRELESS INC	10/26/2015	353.28
428322	VIRCO INC	10/26/2015	3,161.88
428323	VISION MATTERS LLC	10/26/2015	2,901.75
428324	WALKER, TAMMY	10/26/2015	45.00
428325	WASH CEDAR & SUPPLY CO	10/26/2015	176.26
428326	WASH STATE ASSN FOR SUPERVISIO	10/26/2015	4,000.00
428327	WATER WALKERS INC	10/26/2015	10,712.39
428328	WESCRAFT RV & TRUCK COLLISION	10/26/2015	43,912.45
428329	WEST COAST PLATEN COMPANY	10/26/2015	277.49
428330	WESTERN MECHANICAL CONTRACTORS	10/26/2015	1,967.72
428331	WHITE RIVER VALLEY MUSEUM	10/26/2015	138.00
428332	WOLFE, UNA PILIALOHA	10/26/2015	2,600.00
428333	WORK FORCE COMMUNICATIONS GROU	10/26/2015	2,500.00
428334	WORKSMART INDUSTRIES	10/26/2015	493.81
428335	WORLD LANGUAGE SERVICES LLC	10/26/2015	4,581.86
428336	WSIPC NW ESD FISCAL AGENT	10/26/2015	24,853.19
428337	WASH STATE UNIV URBAN	10/26/2015	990.00
428338	AUBURN ELECTRICAL SERVICE INC	10/26/2015	1,752.00
428339	CDW GOVERNMENT INC	10/26/2015	343.97
428340	DEPT OF REVENUE LEASEHOLD TAX	10/26/2015	1,806.54
428341	EMERSON, LEO S	10/26/2015	7,200.00
428342	GOVCONNECTION INC	10/26/2015	2,709.91
428343	KING COUNTY DIRECTORS ASSN	10/26/2015	140,475.50

Check Nbr	Vendor Name	Check Date	Check Amount
428344	MCKINNEY TRAILERS & CONTAINERS	10/26/2015	276.49
428345	MICRO COMPUTER SYSTEMS INC	10/26/2015	39,004.91
428346	NAC ARCHITECTURE INC	10/26/2015	16,019.09
428347	OAC SERVICES INC	10/26/2015	613.35
428348	OETC	10/26/2015	2,595.60
428349	PBS ENGINEERING & ENVIRONMENTA	10/26/2015	3,073.00
428350	SHANNON & WILSON INC	10/26/2015	1,230.50
428351	STAGECRAFT INDUSTRIES INC	10/26/2015	44,321.22
428352	TELDATA SYSTEMS INC	10/26/2015	9,780.69
428353	WELSH COMMISSIONING GROUPS INC	10/26/2015	1,943.50
428354	WENGER CORPORATION	10/26/2015	2,496.60
428355	AMERSON, THUTHAO-JULI	10/26/2015	25.00
428356	ARTISTIC SOLUTIONS LLC	10/26/2015	540.66
428357	AUBURN FOOD BANK	10/26/2015	2,070.76
428358	AUBURN MOUNTAINVIEW H S	10/26/2015	75.00
428359	AUBURN SCHOOL DIST 408 **	10/26/2015	421.45
428360	BELIEVE KIDS/BELEIVE PRODUCTIO	10/26/2015	2,382.00
428361	BRANDING INNOVATIONS INC	10/26/2015	787.42
428362	BUST A MOVE DJ	10/26/2015	500.00
428363	CHAD DOWLING PRODUCTIONS	10/26/2015	570.00
428364	COSTCO	10/26/2015	5,044.23
428365	CROMWELL, JEFFREY	10/26/2015	4.00
428366	DK CUSTOM INK	10/26/2015	193.00
428367	EASTBAY INC	10/26/2015	1,420.85
428368	EK BEVERAGE COMPANY	10/26/2015	1,475.12

Check Nbr	Vendor Name	Check Date	Check Amount
428369	FISHER AGENCY	10/26/2015	3,500.00
428370	FONTAINE, MIKE	10/26/2015	4.00
428371	GAME TIME EVENTS	10/26/2015	925.00
428372	GRACE COMMUNITY CHURCH	10/26/2015	315.00
428373	HENRY SCHEIN INC	10/26/2015	1,419.35
428374	HESSELGRAVE SOUTH	10/26/2015	4,788.13
428375	IMPACT PLUS FUNDRAISING	10/26/2015	4,464.00
428376	ISLAND OASIS FROZEN COCKTAIL C	10/26/2015	341.00
428377	ISTOMIN, EUGENE	10/26/2015	4.00
428378	MARTINEZ, TINA	10/26/2015	4.00
428379	MEMORY BOOK CO	10/26/2015	2,868.00
428380	MUSIC & ARTS CENTER	10/26/2015	981.12
428381	OVATION COMPANY	10/26/2015	1,910.00
428382	PACIFIC NW BASKETBALL OFFICIAL	10/26/2015	1,038.82
428383	SANDLAND PROMOTIONS	10/26/2015	1,905.36
428384	SCHLIMME, THOMAS	10/26/2015	4.00
428385	SEAMOUNT/SPSL SUB DISTRICT TOU	10/26/2015	40.00
428386	SONITROL PACIFIC	10/26/2015	237.00
428387	SPECIALTY FROZEN DISTIBUTING	10/26/2015	752.00
428388	STAPLES ADVANTAGE	10/26/2015	219.66
428389	STRIPE ZONE	10/26/2015	2,100.00
428390	STRUCHEN, ANITA	10/26/2015	35.00
428391	TC SPAN AMERICA	10/26/2015	1,301.03
428392	TH DESIGNS	10/26/2015	308.00
428393	TOTEM FOOD PRODUCTS INC	10/26/2015	103.85

Check Nbr	Vendor Name	Check Date	Check Amount
428394	WALMART SAMS CLUB	10/26/2015	850.48
428395	WASIUK, BRENDA	10/26/2015	4.00
428396	AUBURN RIVERSIDE H S	10/26/2015	227.00
428397	AUBURN SCHOOL DIST CHILD NUTR*	10/26/2015	4,121.97
428398	AUBURN SENIOR H S	10/26/2015	600.00
428399	OLYMPIC M S	10/26/2015	1,892.00
223	Computer	Check(s) For a Total of	1,185,609.33

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
0	ACH	Checks For a Total of	0.00
223	Computer	Checks For a Total of	1,185,609.33
Total For 223	Manual, Wire Tran, ACH & Computer	Checks	1,185,609.33
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	1,185,609.33

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	26,991.59	169.25	830,032.36	857,193.20
20	Capital Projects	1,533.20	0.00	274,109.67	275,642.87
40	ASB Fund	-301.72	84.00	46,150.01	45,932.29
70	Private Purpose	0.00	0.00	6,840.97	6,840.97

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 26, 2015, the board, by a _____ vote, approves payments, totaling \$90,532.63. The payments are further identified in this document.

Total by Payment Type for Cash Account, US Bank Wire Transfers:
Wire Transfer Payments 201500051 through 201500097, totaling \$90,532.63

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
201500051	STAPLES ADVANTAGE	10/26/2015	7,330.73
201500077	GOSNEY MOTOR PARTS INC	10/26/2015	1,271.20
201500078	KING COUNTY DIRECTORS ASSN	10/26/2015	15,516.80
201500079	UNITED PARCEL SERVICE	10/26/2015	307.62
201500080	LES SCHWAB TIRE CENTER	10/26/2015	6,310.06
201500081	WASH DECA INC	10/26/2015	2,512.24
201500082	AT & T	10/26/2015	144.76
201500083	CENTURY LINK	10/26/2015	10,511.89
201500084	EASTBAY INC	10/26/2015	11,601.22
201500085	MEDCO SUPPLY CO INC	10/26/2015	1,696.58
201500086	SPORTS CONNECTION LLC	10/26/2015	8,366.72
201500087	UNIVERSAL CHEERLEADING ASSOCIA	10/26/2015	1,000.00
201500088	VARSITY BRANDS	10/26/2015	6,129.66
201500089	WASH DECA INC	10/26/2015	4,121.32
201500090	CITY OF AUBURN UTILITIES	10/26/2015	5,934.03
201500092	REPUBLIC SERVICES #176	10/26/2015	3,539.61
201500093	CEDAR GROVE ORGANICS RECYCLING	10/26/2015	2,957.25

Check Nbr	Vendor Name	Check Date	Check Amount
201500094	VERIZON WIRELESS	10/26/2015	0.94
201500097	KAP7 INTERNATIONAL	10/26/2015	1,280.00

19	Wire Transfer Check(s) For a Total of	90,532.63
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0	Manual	Checks For a Total of	0.00
19	Wire Transfer	Checks For a Total of	90,532.63
0	ACH	Checks For a Total of	0.00
0	Computer	Checks For a Total of	0.00
Total For 19	Manual, Wire Tran, ACH & Computer	Checks	90,532.63
Less 0	Voided	Checks For a Total of	0.00
		Net Amount	90,532.63

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	12,019.87	0.00	41,805.02	53,824.89
40	ASB Fund	0.00	0.00	36,707.74	36,707.74

The following vouchers, as audited and certified by the Auditing Officer as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090, are approved for payment. Those payments have been recorded on this listing which has been made available to the board.

As of October 26, 2015, the board, by a _____ vote, approves payments, totaling \$632,282.00. The payments are further identified in this document.

Total by Payment Type for Cash Account, AP Direct Dep Settlement Accou:
ACH Numbers 151600352 through 151600431, totaling \$632,282.00

Secretary _____	Board Member _____
Board Member _____	Board Member _____
Board Member _____	Board Member _____

Check Nbr	Vendor Name	Check Date	Check Amount
151600352	BARLOW, COLLEEN MARIE	10/26/2015	36.86
151600353	BOCK, CHRISTINA MARIE	10/26/2015	77.63
151600354	BOLL, KONNI K	10/26/2015	66.23
151600355	BROWN, GREGORY S	10/26/2015	243.61
151600356	BROWN, KAREN L	10/26/2015	76.00
151600357	BURKHALTER, ARLEEN JEAN	10/26/2015	16.07
151600358	BURT, TIFFANY ANN	10/26/2015	75.44
151600359	CALDWELL, JENNIFER M	10/26/2015	189.00
151600360	CAMPBELL-AIKENS, JANIS GAIL	10/26/2015	9.57
151600361	CAMPBELL, JULIE D	10/26/2015	39.96
151600362	CAREERSTAFF UNLIMITED INC	10/26/2015	2,812.50
151600363	CAVENEY CONSULTANT SERVICES	10/26/2015	2,550.00
151600364	CHIPPS FREEMAN, SUZAN LEE	10/26/2015	144.15
151600365	CLARK, MONICA ALICIA	10/26/2015	23.35
151600366	CUMBERLAND THERAPY SERVICES LL	10/26/2015	5,100.00
151600367	DUNAWAY, EDDIE L	10/26/2015	45.43
151600368	ECKLUND, KARLY NICOLE	10/26/2015	500.00

Check Nbr	Vendor Name	Check Date	Check Amount
151600369	FAWVER, RICHARD ALLEN	10/26/2015	89.99
151600370	FLANDERS, MICHELLE ANN	10/26/2015	294.00
151600371	FOOD SERVICES OF AMERICA *	10/26/2015	164,487.82
151600372	Vendor Continued Check	10/26/2015	0.00
151600373	FOOD SERVICES OF AMERICA **	10/26/2015	35,811.22
151600374	FRUEH, CHRISTINA LEIGH	10/26/2015	72.65
151600375	GIBSON-MYERS, ELIZABETH ANN	10/26/2015	66.53
151600376	GIFFORD, TIMOTHY ALVIN	10/26/2015	120.53
151600377	GRIMM, DEAN LAIN	10/26/2015	29.33
151600378	GUEST, MICHAELA DAWN	10/26/2015	45.83
151600379	GWIN, BRANDI LYN	10/26/2015	189.00
151600380	HENRY, MILENE M	10/26/2015	32.84
151600381	HOKSBERGEN, MARILYN J	10/26/2015	8.41
151600382	JACOBSMA, AMANDA CHRISTINE	10/26/2015	96.43
151600383	JOHNSON, SHAWN M	10/26/2015	23.06
151600384	KELEHER, MANDY	10/26/2015	24.38
151600385	KENWORTHY, ROBERT DAVID	10/26/2015	65.55
151600386	KIILSGAARD, LESLIE LOUISE	10/26/2015	141.03
151600387	KIM, MIRA	10/26/2015	21.91
151600388	KING, LAURA LEE	10/26/2015	25.75
151600389	KNIGHT, CONNIE A	10/26/2015	50.00
151600390	LENIHAN, LAINE MARIE	10/26/2015	120.00
151600391	MANCHIK, CHRISTINA JESSICA	10/26/2015	100.00
151600392	MARKWELL, JOHN E	10/26/2015	500.00
151600393	MAYER, MARGARET S	10/26/2015	80.79

Check Nbr	Vendor Name	Check Date	Check Amount
151600394	MCNEESE, DANIEL ALAN	10/26/2015	500.00
151600395	MULICK, PATRICK JAMES	10/26/2015	77.28
151600396	OLSON, KEVIN PATRICK	10/26/2015	120.00
151600397	OLSON, THOMAS EDWARD	10/26/2015	500.00
151600398	RICHARDS, CHERYL A	10/26/2015	103.50
151600399	ROWE, ALESHA MARIE	10/26/2015	189.00
151600400	RUPP, TERI KAYE	10/26/2015	39.04
151600401	SAXON, JAN K	10/26/2015	73.32
151600402	SCARLETT, ARDITH ELAINE	10/26/2015	17.51
151600403	SCOTT, ERIN FINLEY	10/26/2015	27.16
151600404	SHAW, JUDITH JORDAN	10/26/2015	69.86
151600405	SHU-MINUTOLI, KAREN	10/26/2015	45.43
151600406	SPEER, CHELSEY	10/26/2015	176.07
151600407	SUNBELT STAFFING LLC	10/26/2015	5,625.00
151600408	SWAIM, ROBERT PAUL	10/26/2015	78.23
151600409	TECHNOLOGY EXPRESS	10/26/2015	807.23
151600410	Vendor Continued Check	10/26/2015	0.00
151600411	US BANK CORP PROCUREMENT CARD	10/26/2015	54,288.13
151600412	US BANK CORP TRAVEL PAYMENT	10/26/2015	3,014.37
151600413	US BANK CTE P CARDS	10/26/2015	13,893.11
151600414	WILSON, CHRISTINE L	10/26/2015	139.77
151600415	EDNETICS INC	10/26/2015	295,563.40
151600416	US BANK CORP PROCUREMENT CARD	10/26/2015	5,095.31
151600417	ALLEN, J SCOTT	10/26/2015	220.20
151600418	DUNAWAY, EDDIE L	10/26/2015	50.20

Check Nbr	Vendor Name	Check Date	Check Amount
151600419	ECKELMAN, MONTE F	10/26/2015	4.00
151600420	Vendor Continued Check	10/26/2015	0.00
151600421	Vendor Continued Check	10/26/2015	0.00
151600422	FOOD SERVICES OF AMERICA	10/26/2015	9,190.00
151600423	JACOBSEN, JILA BAZRAFKAN	10/26/2015	99.80
151600424	KEAGLE, STEPHANIE E	10/26/2015	13.60
151600425	PIZZA TIME	10/26/2015	3,421.86
151600426	PRICE, CHRISTY ANNE	10/26/2015	10.97
151600427	RODRIGUEZ, JESSE ANN	10/26/2015	57.72
151600428	THOMAS, JANA DARLENE	10/26/2015	177.60
151600429	TUBBS, TIMOTHY JAMES	10/26/2015	50.00
151600430	US BANK CORP PROCUREMENT CARD	10/26/2015	21,010.42
151600431	US BANK CORP TRAVEL PAYMENT	10/26/2015	3,030.06
80	ACH	Check(s) For a Total of	632,282.00

0	Manual	Checks For a Total of	0.00
0	Wire Transfer	Checks For a Total of	0.00
80	ACH	Checks For a Total of	632,282.00
0	Computer	Checks For a Total of	0.00
Total For 80	Manual, Wire Tran, ACH & Computer Checks		632,282.00
Less 0	Voided	Checks For a Total of	0.00
	Net Amount		632,282.00

F U N D S U M M A R Y

Fund	Description	Balance Sheet	Revenue	Expense	Total
10	General Fund	-301.68	0.00	294,588.54	294,286.86
20	Capital Projects	0.00	0.00	300,658.71	300,658.71
40	ASB Fund	-292.53	4.00	37,624.96	37,336.43

AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS
FOR
AUGUST 2015

AUBURN SCHOOL DISTRICT NO. 408
MONTHLY FINANCIAL REPORTS
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AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - GOVERNMENTAL FUNDS
August 31, 2015

	GENERAL	TRANSPORT VEHICLE	CAPITAL PROJECTS	DEBT SERVICE	ASB
ASSETS					
Cash and cash equivalents	9,220,342	2,067,576	46,777,153	6,165,013	1,646,083
Restricted Cash	25,992	3,216	112,801	34,851	5,085
Property taxes receivable	16,408,706	-41	3,639,142	6,093,847	
Accounts receivable	243,570				0
Interest receivable	5,903	704	25,029	3,104	732
Due from other funds	-583	0	0	0	589
Due from other governments	2,164,604		3,114,759		
Inventory of supplies	340,575				
Prepays	209,837				0
Total Assets	28,618,946	2,071,455	53,668,884	12,296,814	1,652,489
LIABILITIES and EQUITY					
Liabilities:					
Accounts payable	1,844,443		6,695,745		50,609
Estimated Unemployment Payable	26,506				
Due to other governments	10,225	1,265	44,376	13,710	2,001
Due to other funds	589		0		-583
Deferred revenue	16,431,026	-41	3,644,214	6,093,847	144,926
Total Liabilities	18,312,789	1,224	10,384,335	6,107,557	196,953
Equity:					
Non Spendable Fund Bal--Inven	444,925				671
Restricted for Food Services	2,115,257				
Restricted from Bond Proceeds			15,746,625		
Restricted from Levy Proceeds			0		
Restricted from Impact Fees			142,462		
Restricted for Fund Purpose		1,415,645			1,454,865
Restricted to Debt Service				1,655,164	
Assigned to Contingencies	300,000				
Assigned to Other Purposes	1,800,000				
Assigned To Fund Purposes		654,586	27,395,461	4,534,093	
Unassigned Fund Balance	5,645,975				
Total Equity	10,306,156	2,070,231	43,284,549	6,189,257	1,455,536
Total Liabilities and Equity	28,618,946	2,071,455	53,668,884	12,296,814	1,652,489

AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS
August 31, 2015

	TRUST FUNDS		ACCOUNT GROUPS	
	PRIV PURP TRUST	NBN EMPLOY BENEFITS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT
ASSETS				
Cash and cash equivalents	538,596	150,947		
Restricted Cash	2,453	718		
Due From Other Funds	0	0		
Accounts receivable				
Interest receivable	308	56		
Fixed assets			276,544,570	
Other debits:				
Amount available in Debt Service Fund				6,189,257
Amount to be provided for retirement of general long-term obligations				118,694,971
Total Assets	541,357	151,722	276,544,570	124,884,228
LIABILITIES and EQUITY				
Liabilities:				
Accounts Payable	2,200	19,071		
Compensated absences payable				2,764,228
Due to other governments	965	283		
Due To Other Funds		0		
General obligation bonds payable				122,120,000
Total Liabilities	3,165	19,353	0	124,884,228
Equity:				
Investment in general fixed assets			276,544,570	
Fund balances:				
Assigned To Fund Purposes	538,192	132,369		
Total Equity	538,192	132,369	276,544,570	0
Total Liabilities and Equity	541,357	151,722	276,544,570	124,884,228

Auburn School District No. 408
General Fund Budget Status Summary

	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2014 - 15	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 9,416,432
September	5.64%	5.63%	9,600,271	6.59%	11.23%	11,493,198	7,523,505
October	19.96%	19.93%	24,381,007	14.62%	18.99%	13,998,540	17,905,973
November	27.27%	26.57%	12,457,337	22.71%	26.78%	14,097,667	15,140,231
December	33.90%	33.18%	11,280,745	30.57%	34.44%	13,715,438	12,705,623
January	40.39%	39.91%	11,049,790	38.24%	42.20%	13,366,760	10,814,353
February	46.91%	46.82%	11,114,885	46.01%	49.17%	13,541,044	8,936,027
March	54.03%	54.20%	12,123,196	54.11%	54.11%	14,124,959	7,367,771
April	68.71%	69.23%	24,991,693	62.38%	64.91%	14,418,327	18,551,214
May	76.52%	77.04%	13,295,630	70.27%	72.61%	13,753,159	18,093,684
June	81.15%	81.97%	7,883,016	78.32%	80.67%	14,037,824	12,442,773
July	88.71%	89.74%	12,879,517	86.60%	88.58%	14,437,607	11,242,453
August	98.02%	99.05%	15,843,044	96.23%	96.22%	16,779,340	10,306,157
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			170,274,046			174,344,494	5,962,883
Actual - At Fiscal Year End			168,650,646			167,760,921	10,306,157

** Includes encumbrances.

	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2013-14	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,133,329
September	6.76%	6.51%	9,950,137	11.19%	11.15%	11,113,769	8,969,697
October	19.63%	20.36%	21,159,285	19.66%	19.15%	13,247,446	16,881,536
November	26.73%	27.23%	10,494,071	27.00%	26.90%	12,563,614	14,811,993
December	34.26%	34.39%	10,933,571	34.53%	34.40%	12,617,333	13,128,231
January	41.53%	41.28%	10,526,689	42.31%	41.97%	12,539,519	11,115,401
February	48.89%	48.60%	11,182,251	50.04%	49.91%	12,981,238	9,316,414
March	56.54%	56.29%	11,749,451	57.80%	57.60%	12,820,932	8,244,933
April	70.37%	71.31%	22,945,138	66.38%	65.65%	13,411,868	17,778,203
May	78.49%	79.14%	11,965,259	74.16%	73.50%	13,119,004	16,624,458
June	83.94%	84.41%	8,057,108	81.77%	82.10%	13,808,972	10,872,594
July	91.49%	92.10%	11,749,445	89.63%	90.25%	13,713,359	8,908,680
August	100.07%	101.48%	14,319,827	97.25%	98.14%	14,002,912	9,225,640
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			152,776,040			158,891,993	4,808,633
Actual - At Fiscal Year End			155,029,778			155,939,966	9,416,432

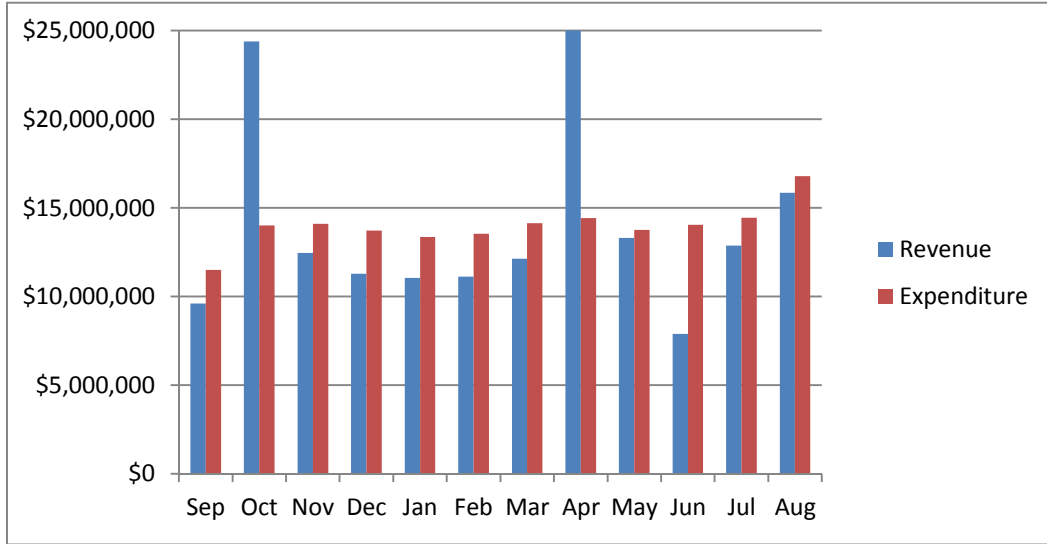
** Includes encumbrances.

	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2012-13	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,124,983
September	6.82%	6.42%	8,900,174	11.29%	11.34%	10,305,120	8,720,037
October	19.42%	20.17%	19,051,681	19.75%	19.60%	11,569,382	16,202,336
November	26.65%	27.71%	10,449,525	27.06%	27.23%	11,707,538	14,944,323
December	34.17%	34.95%	10,139,001	34.56%	34.82%	11,514,929	13,568,395
January	41.52%	41.78%	9,357,387	42.30%	42.71%	11,723,970	11,201,812
February	48.99%	48.59%	9,430,085	49.97%	50.23%	11,154,522	9,477,376
March	56.68%	56.00%	10,127,724	57.72%	58.12%	11,851,062	7,754,037
April	70.29%	70.42%	20,127,079	66.29%	65.91%	11,606,241	16,274,875
May	78.42%	79.73%	12,906,563	73.99%	74.22%	12,397,109	16,784,329
June	83.89%	84.80%	6,958,226	81.58%	82.21%	11,709,618	12,032,937
July	91.43%	92.10%	10,139,829	89.52%	90.51%	12,774,041	9,398,725
August	99.98%	101.04%	12,434,576	96.92%	97.78%	11,694,692	10,138,609
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			138,577,729			143,182,856	4,696,764
Actual - At Fiscal Year End			140,016,041			140,007,695	10,133,329

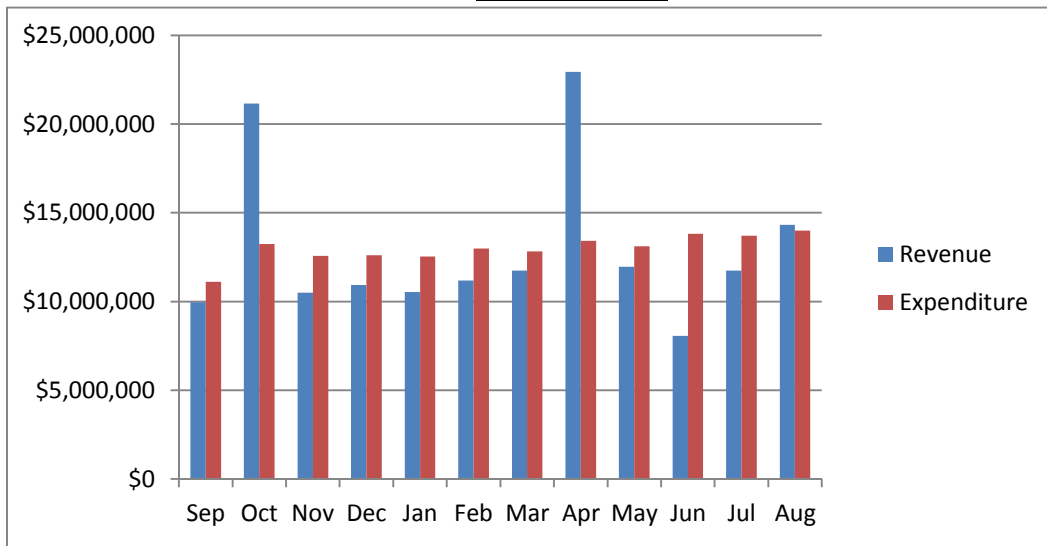
** Includes encumbrances.

AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND

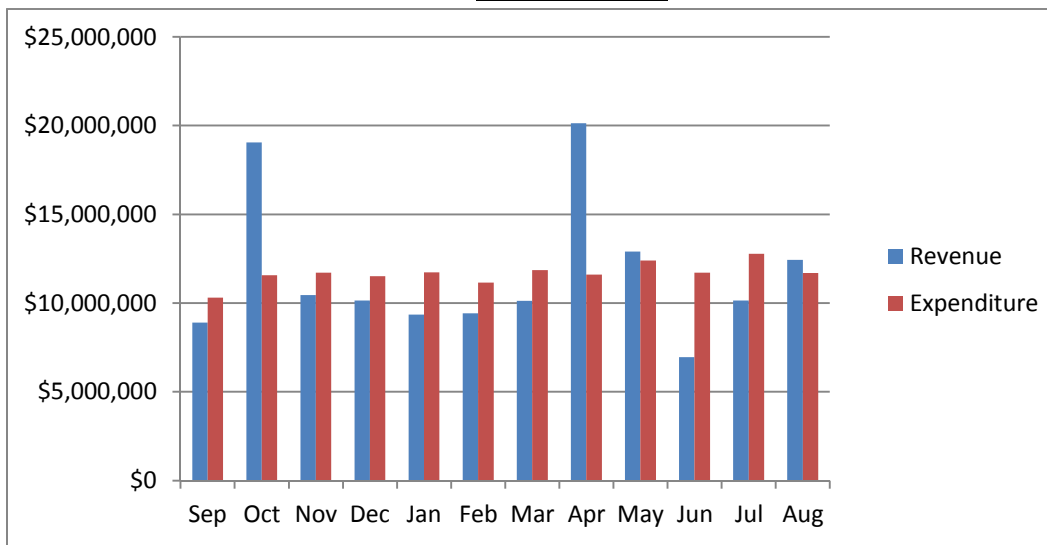
2014 - 15



2013-14



2012-13



Auburn School District No. 408
General Fund Budget Status
For the Month of August, 2015

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 10,033,331		9,416,432			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	33,794,082	124,229	34,203,269		(409,187)	101.21%
2000 Local Non-Tax	6,923,066	133,531	4,397,720		2,525,346	63.52%
3000 State, General Purpose	90,896,758	9,453,782	90,596,566		300,192	99.67%
4000 State, Special Purpose	22,611,696	2,813,646	23,925,077		(1,313,381)	105.81%
5000 Federal, General Purpose	8,383	-	26,024		(17,641)	310.43%
6000 Federal, Special Purpose	15,325,069	3,317,856	14,951,071		373,998	97.56%
7000 Revenues from Other District	612,292	-	543,436		68,856	88.75%
8000 Revenues from Other Agencies	102,700	-	3,736		98,964	3.64%
9000 Other Financing Sources	-	-	3,747		(3,747)	0.00%
Total Revenues & Other Finance Sources	170,274,046	15,843,044	168,650,646	-	1,623,400	99.05%
EXPENDITURES						
00 Regular Instruction	95,263,347	8,803,809	94,507,779	-	755,568	99.21%
10 Federal Stimulus	1,452,249	373,405	1,197,824	-	254,425	82.48%
20 Special Ed Instruction	20,774,578	1,774,239	20,973,072	-	(198,494)	100.96%
30 Vocational Instruction	6,868,946	641,222	6,320,166	-	548,780	92.01%
50&60 Compensatory Education	11,438,846	1,873,266	11,209,102	-	229,744	97.99%
70 Other Instructional Pgms	3,028,879	107,933	1,444,075	-	1,584,804	47.68%
80 Community Services	1,306,778	91,100	732,685	-	574,093	56.07%
90 Support Services	34,210,870	3,114,367	31,376,218	-	2,834,652	91.71%
Total Expenditures	174,344,493	16,779,340	167,760,921	-	6,583,572	96.22%
Excess Revenues/Other Financing Sources						
Over (under) Expend & Oth Financing Uses	(4,070,447)	(936,296)	889,725			
Total Ending Fund Balance	\$ 5,962,884		10,306,157			
Ending Fund Balance Accounts						
GL 821 Restricted for Carryovers						
GL 828 Restricted for Food Services	-		2,115,257			
GL 840 Nonspendable Fund Bal - Inv	-		444,925			
GL 875 Unrsrvd Dsgntd-Conting	-		300,000			
GL 888 Assigned to Other Purposes	-		1,800,000			
GL 890 UnRsrvd Undsgntd Fnd Bal	5,962,884		5,645,975			
Total Ending Fund Balance	\$ 5,962,884		\$ 10,306,156			
Fund Balance % of Expenditures	3%		6%			

Auburn School District No. 408
Capital Projects Fund Budget Status
For the Month of August, 2015

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 74,402,644		\$ 69,083,979			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	6,261,416	26,961	6,338,463		(77,047)	101.23%
2000 Local Non-Tax	1,857,503	343,548	2,235,675		(378,172)	120.36%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose		2,825,118	12,271,179		(12,271,179)	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
7000 Revenues from Other District		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Financing Sources	8,118,919	3,195,627	20,845,317	-	(12,726,398)	256.75%
EXPENDITURES						
10 Sites	3,013,535	6,364	32,121	-	2,981,414	1.07%
20 Buildings	40,774,497	12,732,879	42,926,617	-	(2,152,120)	105.28%
30 Equipment	6,000,000	1,247,128	2,776,740	-	3,223,260	46.28%
40 Energy	-	8,316	909,269	-	(909,269)	0.00%
50 Sales & Lease Expenditures		-	-	-	-	0.00%
60 Bond Issuance Expenditures		-	-	-	-	0.00%
90 Debt		-	-	-	-	0.00%
Total Expenditures	49,788,032	13,994,688	46,644,748	-	3,143,284	93.69%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(41,669,113)	(10,799,061)	(25,799,430)			
Total Ending Fund Balance	\$ 32,733,531		\$ 43,284,549			
Ending Fund Balance Accounts						
GL 861 Restricted from Bond Proceeds	35,415,193		15,746,625			
GL 862 Restricted from Levy Proceeds	(10,644,680)		-			
GL 863 Restricted from State Proceeds	5,902,644		-			
GL 865 Restricted from Other Proceeds	(78,335)		-			
GL 866 Restricted from Impact Fees	(5,980,210)		142,462			
GL 889 Assigned to Fund Purpose	8,118,919		27,395,461			
GL 890 UnRsrvd Undsgntd Fnd Bal						
Total Ending Fund Balance	\$ 32,733,531		\$ 43,284,549			

Auburn School District No. 408
ASB Fund Budget Status
For the Month of August, 2015

	Annual Budget	Actual For Month	Total for Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,090,784		\$ 1,428,831			
REVENUES AND OTHER FINANCING SOURCES						
1000 General Student Body	1,753,002	21,095	651,777		1,101,225	37.18%
2000 Athletics	243,220	(4,068)	217,879		25,341	89.58%
3000 Classes	254,953	9,140	120,022		134,931	47.08%
4000 Clubs	1,757,792	42,089	1,172,331		585,461	66.69%
6000 Private Moneys	102,460	10	54,015		48,445	52.72%
Total Revenues & Other Financing Sources	4,111,427	68,266	2,216,024	-	1,895,403	53.90%
EXPENDITURES						
1000 General Student Body	1,259,922	24,109	502,407	-	757,515	39.88%
2000 Athletics	346,921	9,380	281,345	-	65,576	81.10%
3000 Classes	290,273	2,417	103,029	-	187,244	35.49%
4000 Clubs	2,021,010	50,423	1,255,299	-	765,711	62.11%
6000 Private Moneys	107,176	2,027	47,240	-	59,936	44.08%
Total Expenditures	4,025,302	88,356	2,189,320	-	1,835,982	54.39%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	86,125	(20,090)	26,704			
Total Ending Fund Balance	\$ 1,176,909		\$ 1,455,535			
Ending Fund Balance Accounts						
GL 819 Restricted for Fund Purpose	1,176,909		1,454,865			
GL840 Nonspendable-Inven/Prepaid			671			
GL 889 Assigned to Fund Purposes						
Total Ending Fund Balance	\$ 1,176,909		\$ 1,455,536			

Auburn School District No. 408
Debt Service Fund Budget Status
For the Month of August, 2015

	Annual Budget	Actual For Month	Total Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 6,430,043		\$ 6,422,376			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	15,217,563	48,294	15,335,556		(117,993)	100.78%
2000 Local Non-Tax	48,100	9,235	34,631		13,469	72.00%
3000 State, General Purpose		-	-		-	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
9000 Other Financing Sources		-	-		-	0.00%
Total Revenues & Other Financing Sources	15,265,663	57,529	15,370,187		(104,524)	100.68%
EXPENDITURES						
Matured Bond Expenditures	8,795,000	-	8,795,000	-	-	100.00%
Interest on Bonds	6,808,036	-	6,808,036	-	(0)	100.00%
Interfund Loan Interest		-	-	-	-	0.00%
Bond Transfer Fees	100,000	-	269	-	99,731	0.27%
Arbitrage Rebate		-	-	-	-	0.00%
Underwriter's fees		-	-	-	-	0.00%
Total Expenditures	15,703,036	-	15,603,305	-	99,731	99.36%
Other Financing Uses		-	-			
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(437,373)	57,529	(233,119)			
Total Ending Fund Balance	\$ 5,992,670		\$ 6,189,257			
Ending Fund Balance Accounts						
GL 810 Reserved For Other Items			-			
GL 830 Reserved For Debt Service	6,430,043		1,655,164			
GL 889 Assigned to Fund Purposes	(437,373)		4,534,093			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	\$ 5,992,670		\$ 6,189,257			

Auburn School District No. 408
Transportation Vehicle Fund Budget Status
For the Month of August, 2015

	Annual Budget	Actual For Month	Total For Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 2,148,615		\$ 2,151,834			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	-	-	17		(17)	0.00%
2000 Local Non-Tax	10,768	1,634	10,308		460	95.73%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose	723,485	698,472	698,472		25,013	96.54%
5000 Federal, General Purpose		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Others Financing Sources		-	13,573		(13,573)	0.00%
Total Revenues & Other Financing Sources	734,253	700,106	722,370	-	11,883	98.38%
EXPENDITURES						
Type 30 Equipment	2,077,290	-	803,972	-	1,273,318	38.70%
Total Expenditures	2,077,290	-	803,972	-	1,273,318	38.70%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	(1,343,037)	700,106	(81,602)			
Total Ending Fund Balance	\$ 805,578		\$ 2,070,232			
Ending Fund Balance Accounts						
GL 819 Restricted for Fund Purposes	2,148,615		1,415,645			
GL 889 Assigned to Special Fund Purposes	(2,147,747)		654,586			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	\$ 868		\$ 2,070,231			
Reconciling Difference Per Reprot	804,710		-			

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

AUGUST, 2015

HIGH SCHOOLS

	Auburn High	Auburn Mountainview	Auburn Riverside	West Auburn	TOTAL
	401	405	408	504	
BEGINNING BALANCE	\$ 218,605.95	\$ 268,672.33	\$ 354,629.62	\$ 9,036.77	\$ 850,944.67
REVENUES	\$ 530,422.69	\$ 624,470.64	\$ 582,027.39	\$ 2,085.71	\$ 1,739,006.43
EXPENDITURES					
General	\$ 58,287.95	\$ 105,806.91	\$ 76,384.00	\$ 739.14	\$ 241,218.00
Athletics	105,483.23	48,589.88	95,632.55	-	249,705.66
Classes	26,416.25	36,484.89	16,070.13	-	78,971.27
Clubs	355,087.50	403,318.98	362,807.17	1,981.68	1,123,195.33
Private Monies	11,196.49	5,933.46	7,643.67	318.53	25,092.15
TOTAL EXPENDITURES	\$ 556,471.42	\$ 600,134.12	\$ 558,537.52	\$ 3,039.35	\$ 1,718,182.41
TRANSFERS					
General	\$ 43,280.42	\$ 30,233.17	\$ 33,430.82	\$ 1,500.00	\$ 108,444.41
Athletics	(28,466.41)	(4,025.22)	(16,065.87)	-	(48,557.50)
Classes	(155.26)	(1,330.00)	10,339.14	-	8,853.88
Clubs	(15,565.96)	(23,877.95)	(27,538.09)	(1,500.00)	(68,482.00)
Private Monies	907.21	(1,000.00)	(166.00)	-	(258.79)
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ 0.00
OVER/ (UNDER)	\$ (26,048.73)	\$ 24,336.52	\$ 23,489.87	\$ (953.64)	\$ 20,824.02
ENDING BALANCE	\$ 192,557.22	\$ 293,008.85	\$ 378,119.49	\$ 8,083.13	\$ 871,768.69

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

AUGUST, 2015

MIDDLE SCHOOLS

	Cascade	Mt. Baker	Rainier	Olympic	TOTAL
	202	207	206	203	
BEGINNING BALANCE	\$ 70,318.09	\$ 55,379.27	\$ 103,268.24	\$ 102,871.70	\$ 331,837.30
REVENUES	\$ 66,259.45	\$ 70,032.92	\$ 71,759.71	\$ 48,006.31	\$ 256,058.39
EXPENDITURES					
General	\$ 27,811.03	\$ 10,617.36	\$ 26,430.29	\$ 19,236.68	\$ 84,095.36
Athletics	5,412.55	7,520.44	6,897.60	11,809.17	31,639.76
Classes	-	1,563.05	-	100.87	1,663.92
Clubs	23,423.15	46,289.98	40,468.21	16,544.41	126,725.75
Private Monies	4,530.02	3,143.91	1,370.23	173.28	9,217.44
TOTAL EXPENDITURES	\$ 61,176.75	\$ 69,134.74	\$ 75,166.33	\$ 47,864.41	\$ 253,342.23
TRANSFERS					
General	\$ 7,422.78	\$ 15,318.83	\$ 8,200.00	\$ 8,610.86	\$ 39,552.47
Athletics	(6,000.00)	(7,468.77)	(8,000.00)	(7,223.50)	(28,692.27)
Classes	1,908.63	(2,804.99)	-	-	(896.36)
Clubs	(3,331.41)	(5,045.07)	(200.00)	(1,387.36)	(9,963.84)
Private Monies	-	-	-	-	-
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ 0.00	\$ -
OVER/ (UNDER)	\$ 5,082.70	\$ 898.18	\$ (3,406.62)	\$ 141.90	\$ 2,716.16
ENDING BALANCE	\$ 75,400.79	\$ 56,277.45	\$ 99,861.62	\$ 103,013.60	\$ 334,553.46

AUBURN SCHOOL DISTRICT NO. 408
PRIVATE PURPOSE TRUST FUND STATEMENT
August 31, 2015

REVENUES:

InvestED	21,508
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Scholarship Donations:

6002 Mollie Todd Mem	10
6003 Daan Ansingh	2,178
6004 Ludviksen Memlu	4
6006 Dan Benedett	6
6007 Pat Kuhlman	1,149
6008 AHS Kovacevich	15
6009 Judy Johnson	5,055
6012 Pof Tech/Classified	2,004
6014 Michael Jackson	64
6015 Dick Scobee mem	114
6016 Auburn Community	241
6017 AHS Viscom	0
6018 AHS Jr Masonic	1,595
6020 Auburn Womens Au	24
6023 Optimist Scholarship	3,308
6024 Rotary	5,116
6025 WAHS Wiley	7
6026 Trapper	198
6027 ALTA Showmaker	373
6038 ARHS Masonic	1,195
6039 AMHS Masonic	1,715
6040 AMHS Commit	0
6041 AHS Foreman	61
6050 Boeing Employees	0
6065 ARHS Couselting	1,005
6066 AMHS Counselora	0
6068 Burton/Moberg	1,159
6070 James Fugate	0
6071 Earl Price Mem	21
6073 ARHS Music	8
6075 Wanda Hertlein	3
6076 Hirose Memorial	124
6078 Kathy Hoefert	0
6079 AHS Alumni	32
6080 Jill Wilson	1,071
6082 Dave Goethals	1,157
6083 Juan Huseby	4,018
6084 Bonnie Olson	225
6085 Walker Mens	1,161
6087 Diamond In Thew	31
6088 Volney Wolters	2,253
6089 Watt Memorial	301
6095 F&P Knudtson Me	0
6099 AMHS Cheer	500
6100 AMHS Drama	2
6103 Linda Cowan	205
6105 Culinary Arts	2,801
6106 AMHS Attendance	0

6107 AHS Hanan	1,008
6108 Trimble Scholarship	0
6110 Marilyn Valent	5
6111 AHS K Strand	150
6112 AHS S Leonard	700
6114 Molly Serna	85
6117 ARHS Cheer Schl	500
6119 AMHS Band	650
6121 Andrew Bonwell	500
6122 TEALS Scholars	1,500
6201 AMHS Booster	8,498
6202 ARHS Booster	4,010
6203 Athletic Booste	6
6204 Auburn Noon Lions	2,007
6254 AHS Drama	13
6300 ROF Scholarship	216
6301 Aaron Orozco Sc	5
6401 AHS Kiwanis	1,000
6402 American Legion	401
6403 AMHS Kiwanis	2,000
6405 AAEOP	2,506
6406 AAWP	804
6407 AEA	2,000
6409 PEO Scholarship	1,001
6410 PSEA	1,000
6411 Surgical Association	1,501
6412 Molen Ortho	1,500
6414 WAHS Bus Barn	2,001
6415 Bill Profit	500
6416 Gillman Robinson	250
6501 Invest Ed- AHS	7,253
6502 Invest Ed - Casc	1,529
6503 Invest Ed - Oly	1,529
6505 Invest Ed - AMHS	3,251
6520 Invest Ed - RAI	650
6521 Invest Ed - WAHS	881
6527 Invest Ed - MTB	1,126
6528 Invest Ed - ARHS	5,289
7001 Brillault Book	2
7002 McDonalds	15
7003 Pioneer Shoe Fund	2,160
7004 ARHS Win Wishes	780
7005 AHS Booster Club	5,208
7006 Native Am Students	36,266
7007 Thunderbird Fund	0
7008 AMHS Booster Club	5
7009 Chinook Shoe Fund	5
7010 Food Bank	423
Total Scholarship Donations	143,195
Interest	22
Total Revenues	143,216

EXPENDITURES:

InvestED	18,456
6002 Mollie Todd Mem	1,000
6003 Daan Ansingh	550
6007 Pat Kuhlman	450
6008 AHS Kovacevich	400
6009 Judy Johnson	1,000
6012 Pof Tech/Classified	2,000
6014 Michael Jackson	500
6015 Dick Scobee mem	2,000
6016 Auburn Community	1,375
6018 AHS Jr Masonic	1,800
6020 Auburn Womens Au	3,000
6023 Optimist Scholarship	2,000
6024 Rotary	19,400
6026 Trapper	2,000
6027 ALTA Showmaker	1,800
6038 ARHS Masonic	1,800
6039 AMHS Masonic	1,800
6041 AHS Foreman	1,000
6065 ARHS Counseling	300
6068 Burton/Moberg	1,000
6071 Earl Price Mem	500
6076 Hirose Memorial	500
6079 AHS Alumni	1,500
6080 Jill Wilson	10,000
6082 Dave Goethals	1,000
6083 Juan Huseby	4,000
6085 Walker Mens	1,000
6087 Diamond In Thew	1,000
6088 Volney Wolters	2,000
6089 Watt Memorial	500
6099 AMHS Cheer	500
6100 AMHS Drama	-300
6103 Linda Cowan	500
6105 Culinary Arts	1,000
6107 AHS Hanan	2,500
6110 Marilyn Valent	1,000
6111 AHS K Strand	150
6112 AHS S Leonard	700
6114 Molly Serna	1,000
6117 ARHS Cheer Schl	500
6119 AMHS Band	350
6121 Andrew Bonwell	500
6122 TEALS Scholars	1,500
6201 AMHS Booster	8,500
6202 ARHS Booster	3,500
6204 Auburn Noon Lions	1,600
6254 AHS Drama	100
6402 American Legion	400
6403 AMHS Kiwanis	2,000
6405 AAEOP	2,600
6406 AAWP	600
6407 AEA	1,500
6409 PEO Scholarship	1,000

6410 PSEA	1,000
6411 Surgical Association	1,000
6412 Molen Ortho	1,500
6414 WAHS Bus Barn	1,000
6415 Bill Profit	500
6416 Gillman Robinson	250
6501 Invest Ed- AHS	7,279
6502 Invest Ed - Casc	1,527
6503 Invest Ed - Oly	944
6505 Invest Ed - AMHS	2,608
6520 Invest Ed - RAI	537
6521 Invest Ed - WAHS	881
6527 Invest Ed - MTB	384
6528 Invest Ed - ARHS	4,297
7003 Pioneer Shoe Fund	1,004
7004 ARHS Win Wishes	712
7005 AHS Booster Club	6,356
7006 Native Am Students	35,989
7009 Chinook Shoe Fund	261
7010 Food Bank	423

Total Expenditures	<u>167,326</u>
Excess of Revenue over (under) Expenditure	-24,110
Fund Balance - Beginning of the Year	<u>562,302</u>
Fund Balance - Year to Date	<u><u>\$ 538,192</u></u>

AUBURN SCHOOL DISTRICT NO 408
NBN Employee Benefits Trust Fund Statement
August 31, 2015

ADDITIONS:

Contributions from Plan Members	\$ 290,214.00
Investment Earnings	<u>537.72</u>
Total Additions	<u>290,751.72</u>

DEDUCTIONS:

Benefits Claims	261,845.14
State Program Fees	<u>700.00</u>
Total Deductions	<u>262,545.14</u>

NET DEDUCTIONS	28,206.58
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Net Assets at Beginning of Year	<u>104,161.93</u>
Net Assets Year To Date	<u><u>\$ 132,368.51</u></u>

AUBURN SCHOOL DISTRICT NO. 408
Local Grants Received in August, 2015

Donor	Recipient	Amount
Communities in Schools	Gildo Rey	\$1,539.22
Communities in Schools	Dick Scobee	\$1,674.06
Communities in Schools	Terminal Park	\$1,761.96
Communities in Schools	Cascade	\$2,100.38
Communities in Schools	Olympic	\$1,686.64
Target	Gildo Rey	\$50.00
Student Camp Auburn	Gildo Rey	\$2.00
US Again	Hazelwood	\$19.64
Largo Wales	AHS	\$500.00
Washington Masonic Charities - TAP iPads	AHS	\$2,500.00
US Again	West Auburn	\$10.10
		\$0.00
Total		<u><u>\$11,844.00</u></u>

AUBURN SCHOOL DISTRICT NO. 408

FINANCIAL STATEMENTS
FOR
SEPTEMBER 2015

AUBURN SCHOOL DISTRICT NO. 408
MONTHLY FINANCIAL REPORTS
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 - E. ASB Fund
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- IV. NBN Employee Benefits Trust Fund Statement
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AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - GOVERNMENTAL FUNDS
September 30, 2015

	GENERAL	TRANSPORT VEHICLE	CAPITAL PROJECTS	DEBT SERVICE	ASB
ASSETS					
Cash and cash equivalents	9,285,643	2,068,304	43,203,673	6,415,834	1,769,569
Restricted Cash	25,786	3,193	111,965	34,579	5,046
Property taxes receivable	15,775,257	-41	3,499,095	5,857,329	
Accounts receivable	662,170				0
Interest receivable	0	0	0	0	0
Due from other funds	326	0	0	0	1,178
Due from other governments	5,000		298,067		
Inventory of supplies	382,777				
Prepays	0				0
Total Assets	26,136,959	2,071,455	47,112,800	12,307,742	1,775,792
LIABILITIES and EQUITY					
Liabilities:					
Accounts payable	2,306,998		0		24,104
Estimated Unemployment Payable	26,506				
Due to other governments	10,225	1,265	44,376	13,710	2,001
Due to other funds	1,178		0		326
Deferred revenue	15,775,257	-41	3,504,429	5,857,329	0
Total Liabilities	18,120,164	1,224	3,548,805	5,871,040	26,431
Equity:					
Non Spendable Fund Bal--Inven	444,925				671
Restricted for Food Services	2,115,257				
Restricted from Bond Proceeds			15,721,837		
Restricted from Levy Proceeds			-3,282,542		
Restricted from Impact Fees			338,177		
Restricted for Fund Purpose		1,415,645			1,748,690
Restricted to Debt Service				1,655,164	
Assigned to Contingencies	300,000				
Assigned to Other Purposes	1,800,000				
Assigned To Fund Purposes		654,586	30,786,524	4,781,539	
Unassigned Fund Balance	3,356,613				
Total Equity	8,016,795	2,070,231	43,563,995	6,436,703	1,749,361
Total Liabilities and Equity	26,136,959	2,071,455	47,112,800	12,307,742	1,775,792

AUBURN SCHOOL DISTRICT NO. 408
BALANCE SHEETS - TRUST FUNDS AND ACCOUNT GROUPS
September 30, 2015

	TRUST FUNDS		ACCOUNT GROUPS	
	PRIV PURP TRUST	NBN EMPLOY BENEFITS	GENERAL FIXED ASSETS	GENERAL LONG-TERM DEBT
ASSETS				
Cash and cash equivalents	554,188	147,225		
Restricted Cash	2,435	713		
Due From Other Funds	0	0		
Accounts receivable				
Interest receivable	0	0		
Fixed assets			276,544,570	
Other debits:				
Amount available in Debt Service Fund				6,436,703
Amount to be provided for retirement of general long-term obligations				118,447,525
Total Assets	556,623	147,937	276,544,570	124,884,228
LIABILITIES and EQUITY				
Liabilities:				
Accounts Payable	1,060	12,904		
Compensated absences payable				2,764,228
Due to other governments	965	283		
Due To Other Funds		0		
General obligation bonds payable				122,120,000
Total Liabilities	2,025	13,187	0	124,884,228
Equity:				
Investment in general fixed assets			276,544,570	
Fund balances:				
Assigned To Fund Purposes	554,597	134,751		
Total Equity	554,597	134,751	276,544,570	0
Total Liabilities and Equity	556,623	147,937	276,544,570	124,884,228

<p align="center">Auburn School District No. 408 General Fund Budget Status Summary</p>	
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	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2015 - 16	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,306,157
September	5.97%	5.97%	11,443,447	7.04%	11.20%	13,737,159	8,016,795
October							
November							
December							
January							
February							
March							
April							
May							
June							
July							
August							
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			191,714,925			195,187,148	6,527,777
Actual - At Fiscal Year End							

** Includes encumbrances.

	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2014 - 15	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 9,416,432
September	5.64%	5.63%	9,600,271	6.59%	11.23%	11,493,198	7,523,505
October	19.96%	19.93%	24,381,007	14.62%	18.99%	13,998,540	17,905,973
November	27.27%	26.57%	12,457,337	22.71%	26.78%	14,097,667	15,140,231
December	33.90%	33.18%	11,280,745	30.57%	34.44%	13,715,438	12,705,623
January	40.39%	39.91%	11,049,790	38.24%	42.20%	13,366,760	10,814,353
February	46.91%	46.82%	11,114,885	46.01%	49.17%	13,541,044	8,936,027
March	54.03%	54.20%	12,123,196	54.11%	54.11%	14,124,959	7,367,771
April	68.71%	69.23%	24,991,693	62.38%	64.91%	14,418,327	18,551,214
May	76.52%	77.04%	13,295,630	70.27%	72.61%	13,753,159	18,093,684
June	81.15%	81.97%	7,883,016	78.32%	80.67%	14,037,824	12,442,773
July	88.71%	89.74%	12,879,517	86.60%	88.58%	14,437,607	11,242,453
August	98.02%	99.05%	15,843,044	96.23%	96.22%	16,779,340	10,306,157
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			170,274,046			174,344,494	5,962,883
Actual - At Fiscal Year End			168,650,646			167,760,921	10,306,157
** Includes encumbrances.							

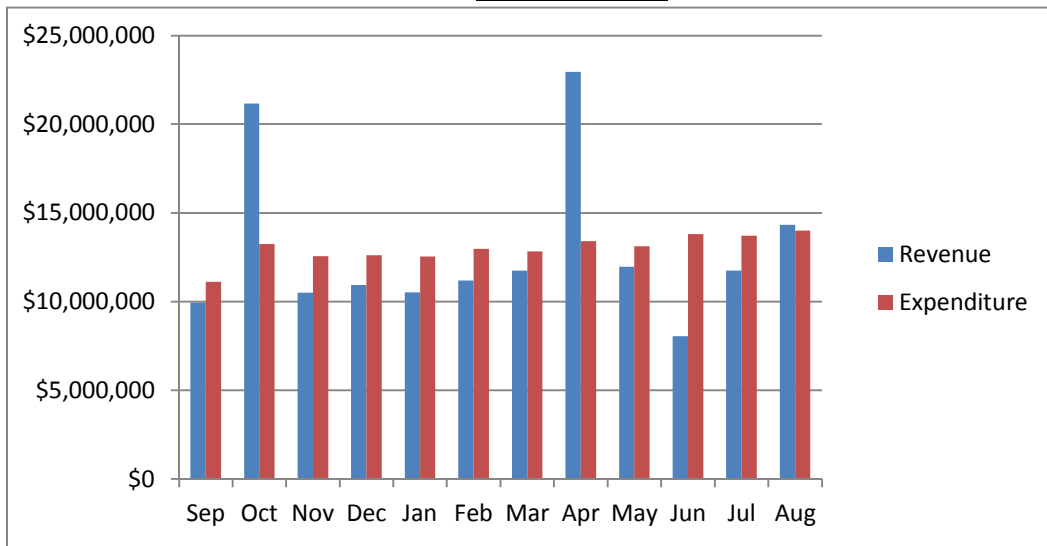
	REVENUE			EXPENDITURES			FUND BALANCE
Fiscal Year 2013-14	Average Cum %	Actual Cum %	Actual Monthly	Average Cum %	Actual Cum %**	Monthly Amount	Beginning 10,133,329
September	6.76%	6.51%	9,950,137	11.19%	11.15%	11,113,769	8,969,697
October	19.63%	20.36%	21,159,285	19.66%	19.15%	13,247,446	16,881,536
November	26.73%	27.23%	10,494,071	27.00%	26.90%	12,563,614	14,811,993
December	34.26%	34.39%	10,933,571	34.53%	34.40%	12,617,333	13,128,231
January	41.53%	41.28%	10,526,689	42.31%	41.97%	12,539,519	11,115,401
February	48.89%	48.60%	11,182,251	50.04%	49.91%	12,981,238	9,316,414
March	56.54%	56.29%	11,749,451	57.80%	57.60%	12,820,932	8,244,933
April	70.37%	71.31%	22,945,138	66.38%	65.65%	13,411,868	17,778,203
May	78.49%	79.14%	11,965,259	74.16%	73.50%	13,119,004	16,624,458
June	83.94%	84.41%	8,057,108	81.77%	82.10%	13,808,972	10,872,594
July	91.49%	92.10%	11,749,445	89.63%	90.25%	13,713,359	8,908,680
August	100.07%	101.48%	14,319,827	97.25%	98.14%	14,002,912	9,225,640
			Revenue			Expenditure	Fund Balance
Anticipated - First Budget			152,776,040			158,891,993	4,808,633
Actual - At Fiscal Year End			155,029,778			155,939,966	9,416,432
** Includes encumbrances.							

AUBURN SCHOOL DISTRICT No. 408 GENERAL FUND

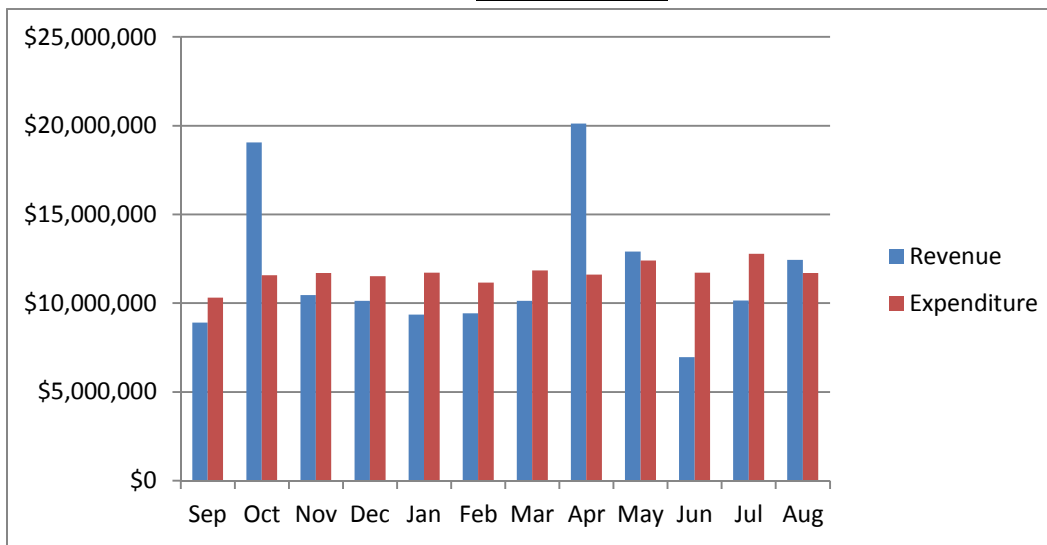
2015 - 16



2014 - 15



2013 - 14



Auburn School District No. 408
General Fund Budget Status
For the Month of September, 2015

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 10,000,000		10,310,508			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	38,375,108	663,951	663,951		37,711,157	1.73%
2000 Local Non-Tax	9,044,074	312,936	312,936		8,731,138	3.46%
3000 State, General Purpose	102,804,458	8,518,671	8,518,671		94,285,787	8.29%
4000 State, Special Purpose	24,208,994	2,137,503	2,137,503		22,071,491	8.83%
5000 Federal, General Purpose	8,383	-	-		8,383	0.00%
6000 Federal, Special Purpose	16,671,208	(189,614)	(189,614)		16,860,822	-1.14%
7000 Revenues from Other District	500,000	-	-		500,000	0.00%
8000 Revenues from Other Agencies	102,700	-	-		102,700	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Finance Sources	191,714,925	11,443,447	11,443,447	-	180,271,478	5.97%
EXPENDITURES						
00 Regular Instruction	110,672,246	8,585,852	8,585,852	85,284,449	16,801,944	84.82%
10 Federal Stimulus	881,105	139	139	-	880,966	0.02%
20 Special Ed Instruction	22,297,590	1,558,506	1,558,506	18,357,441	2,381,643	89.32%
30 Vocational Instruction	7,059,615	505,992	505,992	5,438,601	1,115,022	84.21%
50&60 Compensatory Education	13,308,227	746,973	746,973	8,289,026	4,272,229	67.90%
70 Other Instructional Pgms	4,914,292	61,821	61,821	464,071	4,388,399	10.70%
80 Community Services	1,357,047	49,613	49,613	444,943	862,490	36.44%
90 Support Services	34,697,025	2,228,263	2,228,263	22,632,803	9,835,960	71.65%
Total Expenditures	195,187,147	13,737,159	13,737,159	140,911,335	40,538,652	79.23%
Excess Revenues/Other Financing Sources						
Over (under) Expend & Oth Financing Uses	(3,472,222)	(2,293,713)	(2,293,713)			
Total Ending Fund Balance	\$ 6,527,778		8,016,795			
Ending Fund Balance Accounts						
GL 821 Restricted for Carryovers						
GL 828 Restricted for Food Services	-		2,115,257			
GL 840 Nonspendable Fund Bal - Inv	-		444,925			
GL 875 Unrsrvd Dsgntd-Conting	-		300,000			
GL 888 Assigned to Other Purposes	-		1,800,000			
GL 890 UnRsrvd Undsgntd Fnd Bal	6,527,777		3,356,613			
Total Ending Fund Balance	\$ 6,527,777		\$ 8,016,795			
Fund Balance % of Expenditures	3%		58%			

Auburn School District No. 408
Capital Projects Fund Budget Status
For the Month of September, 2015

	Annual Budget	Actual For Month	Total For Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 40,522,320		\$ 43,284,549			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	6,111,538	147,125	147,125		5,964,413	2.41%
2000 Local Non-Tax	2,034,253	206,177	206,177		1,828,076	10.14%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose	12,000,000	-	-		12,000,000	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
7000 Revenues from Other District		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Other Financing Sources	-	-	-		-	0.00%
Total Revenues & Other Financing Sources	20,145,791	353,302	353,302	-	19,792,489	1.75%
EXPENDITURES						
10 Sites	-	-	-	-	-	0.00%
20 Buildings	55,299,500	42,659	42,659	5,127,518	50,129,323	9.35%
30 Equipment	3,600,000	22,623	22,623	94,193	3,483,184	3.24%
40 Energy	-	8,574	8,574	90,414	(98,987)	0.00%
50 Sales & Lease Expenditures		-	-	-	-	0.00%
60 Bond Issuance Expenditures		-	-	-	-	0.00%
90 Debt		-	-	-	-	0.00%
Total Expenditures	58,899,500	73,856	73,856	5,312,125	53,513,519	9.14%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(38,753,709)	279,446	279,446			
Total Ending Fund Balance	\$ 1,768,611		\$ 43,563,995			
Ending Fund Balance Accounts						
GL 861 Restricted from Bond Proceeds	(22,881,824)		15,721,837			
GL 862 Restricted from Levy Proceeds	10,283,350		(3,282,542)			
GL 863 Restricted from State Proceeds	400,832		-			
GL 865 Restricted from Other Proceeds	(68,000)		-			
GL 866 Restricted from Impact Fees	1,600,000		338,177			
GL 889 Assigned to Fund Purpose	12,434,253		30,786,524			
GL 890 UnRsrvd Undsgntd Fnd Bal						
Total Ending Fund Balance	\$ 1,768,611		\$ 43,563,995			

Auburn School District No. 408
ASB Fund Budget Status
For the Month of September, 2015

	Annual Budget	Actual For Month	Total for Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,209,158		\$ 1,455,536			
REVENUES AND OTHER FINANCING SOURCES						
1000 General Student Body	1,757,962	161,605	161,605		1,596,357	9.19%
2000 Athletics	274,070	38,892	38,892		235,178	14.19%
3000 Classes	266,435	5,384	5,384		261,051	2.02%
4000 Clubs	1,827,047	199,709	199,709		1,627,338	10.93%
6000 Private Moneys	116,070	63	63		116,007	0.05%
Total Revenues & Other Financing Sources	4,241,584	405,654	405,654	-	3,835,930	9.56%
EXPENDITURES						
1000 General Student Body	1,491,432	24,298	24,298	48,028	1,419,106	4.85%
2000 Athletics	375,873	23,440	23,440	6,389	346,044	7.94%
3000 Classes	272,824	2,441	2,441	852	269,531	1.21%
4000 Clubs	2,011,467	61,650	61,650	34,087	1,915,730	4.76%
6000 Private Moneys	104,520	-	-	-	104,520	0.00%
Total Expenditures	4,256,116	111,829	111,829	89,357	4,054,930	4.73%
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	(14,532)	293,825	293,825			
Total Ending Fund Balance	\$ 1,194,626		\$ 1,749,361			
Ending Fund Balance Accounts						
GL 819 Restricted for Fund Purpose	1,194,626		1,748,690			
GL840 Nonspendable-Inven/Prepaid			671			
GL 889 Assigned to Fund Purposes						
Total Ending Fund Balance	\$ 1,194,626		\$ 1,749,361			

Auburn School District No. 408
Debt Service Fund Budget Status
For the Month of September, 2015

	Annual Budget	Actual For Month	Total Year	Encumbrance	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 5,992,670		\$ 6,189,257			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	14,798,633	247,446	247,446		14,551,187	1.67%
2000 Local Non-Tax	60,910	-	-		60,910	0.00%
3000 State, General Purpose		-	-		-	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
6000 Federal, Special Purpose		-	-		-	0.00%
9000 Other Financing Sources		-	-		-	0.00%
Total Revenues & Other Financing Sources	14,859,543	247,446	247,446		14,612,097	1.67%
EXPENDITURES						
Matured Bond Expenditures	6,535,000	-	-	-	6,535,000	0.00%
Interest on Bonds	6,572,213	-	-	-	6,572,213	0.00%
Interfund Loan Interest	-	-	-	-	-	0.00%
Bond Transfer Fees	-	-	-	-	-	0.00%
Arbitrage Rebate		-	-	-	-	0.00%
Underwriter's fees		-	-	-	-	0.00%
Total Expenditures	13,107,213	-	-	-	13,107,213	0.00%
Other Financing Uses		-	-			
Excess Revenues/Other Financing Sources Over (under) Expend. & Oth Financing Uses	1,752,330	247,446	247,446			
Total Ending Fund Balance	\$ 7,745,000		\$ 6,436,703			
Ending Fund Balance Accounts						
GL 810 Reserved For Other Items			-			
GL 830 Reserved For Debt Service	5,992,670		1,655,164			
GL 889 Assigned to Fund Purposes	1,752,330		4,781,539			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	\$ 7,745,000		\$ 6,436,703			

Auburn School District No. 408
Transportation Vehicle Fund Budget Status
For the Month of September, 2015

	Annual Budget	Actual For Month	Total For Year	Encumb	Balance	Percent
TOTAL BEGINNING FUND BALANCE	\$ 1,398,615		\$ 2,070,231			
REVENUES AND OTHER FINANCING SOURCES						
1000 Local Taxes	-	-	-		-	0.00%
2000 Local Non-Tax	10,768	-	-		10,768	0.00%
3000 State, General Purpose		-	-		-	0.00%
4000 State, Special Purpose	740,000	-	-		740,000	0.00%
5000 Federal, General Purpose		-	-		-	0.00%
8000 Revenues from Other Agencies		-	-		-	0.00%
9000 Others Financing Sources		-	-		-	0.00%
Total Revenues & Other Financing Sources	750,768	-	-	-	750,768	0.00%
EXPENDITURES						
Type 30 Equipment	1,660,000	-	-	-	1,660,000	0.00%
Total Expenditures	1,660,000	-	-	-	1,660,000	0.00%
Excess Revenues/Other Financing Sources Over (under) Expend & Oth Financing Uses	(909,232)	-	-			
Total Ending Fund Balance	\$ 489,383		\$ 2,070,231			
Ending Fund Balance Accounts						
GL 819 Restricted for Fund Purposes	1,398,615		1,415,645			
GL 889 Assigned to Special Fund Purposes	(909,232)		654,586			
GL 890 UnRsrvd Undsgntd Fnd Bal			-			
Total Ending Fund Balance	\$ 489,383		\$ 2,070,231			

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

SEPTEMBER, 2015

HIGH SCHOOLS

	Auburn High	Auburn Mountainview	Auburn Riverside	West Auburn	TOTAL
	401	405	408	504	
BEGINNING BALANCE	\$ 192,557.22	\$ 293,008.85	\$ 378,119.49	\$ 8,083.13	\$ 871,768.69
REVENUES	\$ 78,182.30	\$ 124,700.66	\$ 123,646.58	\$ 4.33	\$ 326,533.87
EXPENDITURES					
General	\$ 4,891.22	\$ 11,581.57	\$ 2,513.73	\$ -	\$ 18,986.52
Athletics	19,735.79	942.86	2,169.33	-	22,847.98
Classes	1,086.61	688.55	601.16	-	2,376.32
Clubs	16,107.62	15,858.88	24,456.48	-	56,422.98
Private Monies	-	-	-	-	-
TOTAL EXPENDITURES	\$ 41,821.24	\$ 29,071.86	\$ 29,740.70	\$ -	\$ 100,633.80
TRANSFERS					
General	\$ -	\$ 16,000.00	\$ 2,000.00	\$ -	\$ 18,000.00
Athletics	-	(16,000.00)	(8,500.00)	-	(24,500.00)
Classes	-	-	(2,000.00)	-	(2,000.00)
Clubs	-	-	8,500.00	-	8,500.00
Private Monies	-	-	-	-	-
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -
OVER/ (UNDER)	\$ 36,361.06	\$ 95,628.80	\$ 93,905.88	\$ 4.33	\$ 225,900.07
ENDING BALANCE	\$ 228,918.28	\$ 388,637.65	\$ 472,025.37	\$ 8,087.46	\$ 1,097,668.76

AUBURN SCHOOL DISTRICT No. 408

ASB FUND

SEPTEMBER, 2015

MIDDLE SCHOOLS

	Cascade	Mt. Baker	Rainier	Olympic	TOTAL
	202	207	206	203	
BEGINNING BALANCE	\$ 75,400.79	\$ 56,277.45	\$ 99,861.62	\$ 103,013.60	\$ 334,553.46
REVENUES	\$ 12,353.05	\$ 25,059.00	\$ 30,386.65	\$ 8,513.70	\$ 76,312.40
EXPENDITURES					
General	\$ 336.02	\$ 2,700.00	\$ 547.01	\$ 150.37	\$ 3,733.40
Athletics	-	591.83	-	-	591.83
Classes	-	65.00	-	-	65.00
Clubs	569.40	1,996.82	2,661.00	-	5,227.22
Private Monies	-	-	-	-	-
TOTAL EXPENDITURES	\$ 905.42	\$ 5,353.65	\$ 3,208.01	\$ 150.37	\$ 9,617.45
TRANSFERS					
General	\$ -	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00
Athletics	-	(6,000.00)	-	-	(6,000.00)
Classes	-	-	-	-	-
Clubs	-	-	-	-	-
Private Monies	-	-	-	-	-
TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ -	\$ -
OVER/ (UNDER)	\$ 11,447.63	\$ 19,705.35	\$ 27,178.64	\$ 8,363.33	\$ 66,694.95
ENDING BALANCE	\$ 86,848.42	\$ 75,982.80	\$ 127,040.26	\$ 111,376.93	\$ 401,248.41

AUBURN SCHOOL DISTRICT NO. 408
PRIVATE PURPOSE TRUST FUND STATEMENT
September 30, 2015

REVENUES:

InvestED	13,800
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Scholarship Donations:

6300 ROF Scholarship	143
6501 Invest Ed- AHS	3,850
6502 Invest Ed - Casc	1,330
6503 Invest Ed - Oly	1,370
6505 Invest Ed - AMHS	3,050
6520 Invest Ed - RAI	700
6521 Invest Ed - WAHS	610
6527 Invest Ed - MTB	800
6528 Invest Ed - ARHS	2,090
7005 AHS Booster Club	100

Total Scholarship Donations	<u>14,043</u>
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Interest	-
Total Revenues	<u>14,043</u>

EXPENDITURES:

InvestED	0
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6015 Dick Scobee mem	-2,000
6018 AHS Jr Masonic	-100
6088 Volney Wolters	-500
7005 AHS Booster Club	238

Total Expenditures	<u>-2,362</u>
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Excess of Revenue over (under) Expenditure	16,405
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Fund Balance - Beginning of the Year	<u>538,192</u>
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Fund Balance - Year to Date	<u><u>\$ 554,597</u></u>
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AUBURN SCHOOL DISTRICT NO 408
NBN Employee Benefits Trust Fund Statement
September 30, 2015

ADDITIONS:

Contributions from Plan Members	\$ 24,564.00
Investment Earnings	<u>-</u>
Total Additions	<u>24,564.00</u>

DEDUCTIONS:

Benefits Claims	22,181.89
State Program Fees	<u>-</u>
Total Deductions	<u>22,181.89</u>

NET DEDUCTIONS	2,382.11
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Net Assets at Beginning of Year	<u>132,368.51</u>
Net Assets Year To Date	<u><u>\$ 134,750.62</u></u>

AUBURN SCHOOL DISTRICT NO. 408
Local Grants Received in September, 2015

Donor	Recipient	Amount
PTA Donations	Gildo Rey	\$450.87
Robotics Donation	Lea Hill	\$250.00
Walmart	Pioneer	\$500.00
KULA Foundation	Hazelwood	\$1,645.36
Girl Scouts Troop 40409	Hazelwood	\$1,000.00
PTA Donations	Hazelwood	\$1,093.91
US Again	Rainier	\$36.32
Nancy Backus	AHS	\$100.00
Student Paths	AHS	\$589.50
Auburn Public Schools Foundation (Music Instruments)	ASD	\$20,000.00
Total		<u><u>\$25,665.96</u></u>

1. Approval of Minutes

Recommendation: That the minutes be approved.

Recommendation: That the board discuss and make a recommendation as to the date and/or time of the board meeting.

An executive session will be held to discuss issues relating to RCW 42.30.110(i), legal issues.



Magna Awards Nomination

Nomination Details

You're almost done! For your nomination to be reviewed by our judging panel, you must accept our acknowledgement and disclaimer at the bottom of the page. Once done, please click "Submit Nomination" so we know your nomination is complete. You may come back to edit your nomination any time before October 31, 2015.

Your Information

Your Name* Vicki Alonzo
Your Position/Title* Director of Public Information
Your Email* valonzo@auburn.wednet.edu
Your Address* 915 4th ST NE
Your City* Auburn
State* WA
Your Zip Code* 98002
Your Phone Number* 253-931-4713

Program School District Information

School District Name* Auburn School District #408
District Enrollment* 5,000-20,000
District Type* Suburban
District Address* 915 4th ST NE
District City* Auburn
State* WA
District Zip Code* 98002

District Website* www.auburn.wednet.edu

School Board President* Carol Seng

Superintendent* Dr. Alan Spicciati

Program You're Nominating

Program Name* Auburn Teacher Leadership Academy

Program Goal* Develop distributed leadership across the district to support student achievement.

Categories That Describe the Program

Staff Development

Technology

About the Program

What prompted your district to create this program?

The Auburn School Districts strategic plan is the blueprint for continuous improvement and a filter for how we allocate our time, talent and resources. Our primary goal in the plan is student achievement. One strategy of the plan was to implement professional learning communities (PLCs) giving teachers time to collaborate to improve practice. Another strategy was to build leadership capacity across the district. We recognized these two strategies were linked and that building teacher's instructional leadership would empower them to positively influence colleagues teaching practice through PLCs and, at the same time, distribute leadership across the district. While teachers lead from the classroom, principals are expected to be visionaries, managers, instructional leaders and evaluators. They are accountable for requirements imposed by the state and federal government and must be responsive to multiple stakeholders including central office, parents, staff and the community at large. Partnering with the Center for Strengthening the Teaching Profession (CSTP) from Tacoma, the district worked with CSTP staff to develop the Auburn Teacher Leadership Academy (ATLA). The program provides 75 hours of professional learning. Throughout the school year, academy participants are released for eight full-day academy sessions about once a month. Two teachers from each elementary and three teachers from each secondary school participate, resulting in a cohort of 50 teachers annually.

How did this program provide solutions?

There are five specific teacher leadership framework skills ATLA focuses on: working with adults; communication; collaboration; knowledge of content and pedagogy; and systems thinking. To ensure the professional learning experience for the cohort is targeted and meaningful, participants complete a comprehensive pre-assessment aligned to the leadership framework skills. The curriculum for the summer institute is custom designed based on the results of the self-assessments. Following each of the eight full-day sessions, participants complete a short survey and provide feedback. CSTP and Auburn leaders meet

monthly to review the surveys using the results and feedback to develop the content for the next session. At the conclusion of the year-long academy, participants complete the post-assessment. All academy participants (during the five years that the academy has been meeting) reported growth on all five of the specific leadership skills targeted through the academy, such as their ability to lead data-driven dialogue and developing norms of collaboration. This program provides exponential leadership growth to our teachers and academy participants have the skills to work with adult learners in PLCs to effectively lead conversations that increase student achievement. Standardized test scores in Auburn have been consistently rising and in most cases consistently exceed the state average in spite of increasing poverty and language diversity in our students.

What was your Board's leadership role in this program?

The Board supports the program as a critical tool for the successful implementation of PLCs. We have ensured that there are fiscal resources as well as the time for program leadership and participants to fully engage in ATLA. We have placed a heavy emphasis on ATLA because we believe that to make our student achievement goals, teachers need to be working together to study data and make changes in their teaching based on the results. We know that happens within PLCs and to ensure that meaningful, data-driven conversations occurred, teachers need the skills to be able to facilitate PLCs. This program provides those skills. We have led the efforts of ATLA through our commitment to the summer academy and release days. Another key component of the ATLA program is the availability of mini-grants to the participants. Each participant has the opportunity to apply for a \$500 mini-grants to pay teachers to bring back what they have learned in ATLA to their buildings. Participants choose the medium, whether it be writing about what they have learned, presenting to their building or departments, or leading a book study. Additionally, the board is visible during the program. The Board president speaks at the first session of each ATLA cohort to be visible to the teachers. ATLA participants have presented about their learning and the impact of the program at school board meetings. Each cohort has a graduation in June and board members hand out diplomas for those who complete the program.

Please describe the results of your program.

Student achievement in the Auburn School District continues on an upward trajectory. Our third through fifth grade math and English language arts SBA scores from 14-15 exceeded the state averages at all grade levels. The elementary poverty rate is 59% and 25% of elementary students are ELL. With these demographics, our students continue to outperform the state averages. With effective PLCs, all elementary schools have implemented walk to read to deliver personalized, targeted instruction. Our teachers are comfortable with courageous conversations about what strategies are working and what does not work. These conversations were rarely held prior to the implementation of PLCs using our teacher leaders. A lot of times teachers who are natural leaders are tapped to become administrators, even though their love is teaching. This program allows them to be leaders in the building and still teach. For the 15-16 school year, ATLA has been re-tooled to train our teachers to be leaders in instructional technology. One hundred teachers K-12 are participating this year, with an emphasis on best practices for instructional technology as we implement a \$22 million technology levy. They are focused on how to use technology for high-yield strategies for learning. The ATLA model provides the structure for teachers to increase their skills to increase student achievement.

Optional Online Materials

Online Resource Link 1 <https://sites.google.com/a/auburn.wednet.edu/atla-2-0/home>

Resource Link Audience Public: Share with the judges and general public.

Online Resource Link 2 Link not provided.

Optional Uploaded Materials

Attachment 1 [supplements/supplements/supplements/Washington Principal Magazine.pdf](#)

Attachment 1 Audience Public: Share with the judges and general public.

Additional Comments

Tell us more about why you think this program deserves recognition. This is optional.

We believe this program can be used in districts across the country. It is a proven program for improving student achievement with leadership coming from the teachers who have the greatest ability to impact change for students. We believe that by looking at leadership in the classroom having teachers work with each other to provide feedback and support that we will achieve the greatest results.

Acknowledgement and Disclaimer

☒ I attest that this nomination is being made with the knowledge and approval of the Superintendent and the School Board President. I attest that the information provided to the National School Boards Association on this nomination is true and accurate.

☒ The nominating school district transfers ownership of all content in its nomination to the National School Boards Association.

You have until 10/31/2015 to return and edit your nomination of Auburn Teacher Leadership Academy. Simply login using your email address to access information already provided.